

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, April 28, 2026

**Agenda Item:** 103255

**Summary of request/proposal:**

Pct 2 Admin (1200):  
 Approval of the following personnel actions, effective 04/28/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Coordinator II	0034	501130	11/01	0.00	51,222.00	51,222.00
					0.00	51,222.00	51,222.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1200-31-122-001-0000- 501130-	REG F/T EMPLOYEES	\$34,933.01
1200-31-122-001-0000- 502110-	HEALTH INSURANCE	\$7,185.47
1200-31-122-001-0000- 502120-	LIFE INSURANCE	\$38.30
1200-31-122-001-0000- 502200-	FICA	\$2,672.38
1200-31-122-001-0000- 502300-	RETIREMENT	\$5,100.22
1200-31-122-001-0000- 502500-	UNEMPLOYMENT	\$52.40
1200-31-122-001-0000- 502600-	WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$49,981.78  
**Next Fiscal Year:** \$73,287.88

**Funding Source:**

Funding available within R&B Pct 2 fund balance.

**Comments:**

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