

DATE: May 12, 2026
DEPARTMENT HEAD: Letty Chavez
DEPARTMENT NAME: Auditor's Office
ACCOUNT NUMBER: 5-1301-4XX-00-XXX-XXX-X-XXX
5-1301-337-00-XXX-XXX-X-XXX

SUBJECT: Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5- 1301-452-00-122-177-1-740	PCT2 RECREATIONAL TRAILS-MISSION-IMPROVEMENTS	64,611.84
5- 1301-337-00-122-177-1-000	CAPITAL OUTLAY-ICA MISSION-REC TRAIL	64,611.84
TOTAL BUDGET INCREASE (DECREASE)		64,611.84

REASON: To Appropriate for actual expenditures incurred for various capital outlay projects and record the estimated revenues. Dec 2025 (including pd 13)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE