



# HIDALGO COUNTY AUDITOR'S OFFICE

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www.hidalgocounty.us/294/Auditors-Office

April 24, 2026

The Honorable Richard Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from intergovernmental agreements with TXDOT, Drainage District #1, and various cities throughout Hidalgo County. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

DEPARTMENT	CAPITAL OUTLAY	AMOUNT
122-177-1	PCT2-MISSION-REC TRAILS	64,611.84
	<b>TOTAL F1301 CAPITAL OUTLAY</b>	<b>\$64,611.84</b>

DEPARTMENT	TXDOT	AMOUNT
123-128	PCT 3-LIBERTY BLVD(US83-M3)	5,194.78
	<b>TOTAL F1315 TXDOT</b>	<b>\$5,194.78</b>

CERTIFIED BY:

  
\_\_\_\_\_  
Letty Chavez  
County Auditor

4/24/2026  
\_\_\_\_\_  
Date

**HIDALGO COUNTY DISTRICT JUDGES**

**AI-103259**  
**CC REGULAR AGENDA SPECIAL MTG**

**Budget and Management**  
**Budget Appropriations**

**Meeting Date:** 05/12/2026

**Submitted For:** Dagoberto Soto, BUDGET &  
MANAGEMENT

**Submitted By:** Angélica M. Tapia

**Department:** BUDGET & MANAGEMENT

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**CAPTION**

Approval of 2025 Certification of Revenues as certified by the County Auditor for Capital Projects and appropriation of the same.

**BACKGROUND**

Pending final amount from Co. Auditor's Office.  
Additional PD13 COR and appropriation.

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**Fiscal Impact**

**CALENDAR YEAR:** 2025

**ACCT. #:** 5-13XX-XXX-00-12X-XXX-X-XXX

**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

AI PLACED ON BEHALF OF THE AUDITOR'S OFFICE, PENDING SUPPORTING  
DOCUMENTATION.

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**Attachments**

*No file(s) attached.*

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**Form Review**

**Inbox**

(Originator)

Form Started By: Angélica M. Tapia

**Reviewed By**

Angélica M. Tapia

**Date**

04/22/2026 01:59 PM

Started On: 04/22/2026 01:59 PM

**DATE:** May 12, 2026  
**DEPARTMENT HEAD:** Letty Chavez  
**DEPARTMENT NAME:** Auditor's Office  
**ACCOUNT NUMBER:** 5-1301-4XX-00-XXX-XXX-X-XXX  
5-1301-337-00-XXX-XXX-X-XXX

**SUBJECT:** Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5- 1301-452-00-122-177-1-740	PCT2 RECREATIONAL TRAILS-MISSION-IMPROVEMENTS	64,611.84
5- 1301-337-00-122-177-1-000	CAPITAL OUTLAY-ICA MISSION-REC TRAIL	64,611.84
TOTAL BUDGET INCREASE (DECREASE)		64,611.84

**REASON:** To appropriate for actual expenditures incurred for various capital outlay projects and record the estimated revenues. Dec 2025 (including pd 13)

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

**DATE:** May 12, 2026  
**DEPARTMENT HEAD:** Letty Chavez  
**DEPARTMENT NAME:** Auditor's Office  
**ACCOUNT NUMBER:** 5-1315-431-00-XXX-XXX-X-XXX  
 5-1315-331-32-XXX-XXX-X-XXX  
 5-1315-337-00-XXX-XXX-X-XXX  
 5-1315-334-30-XXX-XXX-X-XXX

**SUBJECT:** Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
5- 1315-431-00-123-128-0-841	TXDOT-PCT3 LIBERTY BLV(US83-M3)-GOVT AID	5,194.78
5- 1315-331-32-123-128-0-000	TXDOT PRJ-FED-LIBERTY BLV(US83-M3)	4,232.00
5- 1315-334-30-123-128-0-000	TXDOT PRJ-TXDOT-LIBERTY BLV(US83-M3)	962.78
TOTAL BUDGET INCREASE (DECREASE)		5,194.78

**REASON:** To appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues. 2025.

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 DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
 APPROVED COMMISSIONERS' COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
 DATE