

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 12, 2026

Agenda Item: 103296

Summary of request/proposal:

Pct 1 Admin (1200):

Approval of the following personnel actions, effective 05/12/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Call Center Specialist	0014	501130	12/01	55,320.00	0.00	(55,320.00)
1200	Clerk III	0042	501130	05/01	0.00	32,279.00	32,279.00
					55,320.00	32,279.00	(23,041.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1200-31-121-001-0000- 501130-	REG F/T EMPLOYEES	(\$14,830.99)
1200-31-121-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1200-31-121-001-0000- 502120-	LIFE INSURANCE	\$0.00
1200-31-121-001-0000- 502200-	FICA	(\$1,134.57)
1200-31-121-001-0000- 502300-	RETIREMENT	(\$2,165.32)
1200-31-121-001-0000- 502500-	UNEMPLOYMENT	(\$22.25)
1200-31-121-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: (\$18,153.13)

Next Fiscal Year: (\$28,202.19)

Funding Source:

Cost savings

Comments:
