HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 12, 2026

Agenda Item: **103298**

Summary of request/proposal:

Crim DA (1100):
Approval of the following discretionary step, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney III	0123	501130	05/04	105,111.00	105,111.00	0.00
					105,111.00	105,111.00	0.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
1100-12-080-001-0000-	501130-	REGULAR F/T EMPLOYEE	$0.00
1100-12-080-001-0000-	502110-	HEALTH INSURANCE	$0.00
1100-12-080-001-0000-	502120-	LIFE INSURANCE	$0.00
1100-12-080-001-0000-	502200-	FICA	$0.00
1100-12-080-001-0000-	502300-	RETIREMENT	$0.00
1100-12-080-001-0000-	502500-	UNEMPLOYMENT	$0.00
1100-12-080-001-0000-	502600-	WORKER'S COMP	$0.00

Current Fiscal Year: $0.00
Next Fiscal Year: $0.00

Funding Source:

No fiscal impact.

Comments: