

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 12, 2026

Agenda Item: 103300

Summary of request/proposal:

Hurricane Preparedness (1100):

Approval to create twenty (20) full-time temporary positions beginning 06/01/26 - 11/30/26:

| Fund | Position | Slot | Obj | G/S | Current Budgeted Salary/ Allowance | Proposed Budgeted Salary/ Allowance | Total Request |
|------|----------------|------|--------|-------|------------------------------------|-------------------------------------|---------------|
| 1100 | Truck Driver I | T001 | 501210 | 04/02 | 0.00 | 30,934.00 | 30,934.00 |
| 1100 | Truck Driver I | T002 | 501210 | 04/02 | 0.00 | 30,934.00 | 30,934.00 |
| 1100 | Truck Driver I | T003 | 501210 | 04/02 | 0.00 | 30,934.00 | 30,934.00 |
| 1100 | Truck Driver I | T004 | 501210 | 04/02 | 0.00 | 30,934.00 | 30,934.00 |
| 1100 | Maintenance I | T005 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T006 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T007 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T008 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T009 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T010 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T011 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T012 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T013 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T014 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T015 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T016 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T017 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T018 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T019 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| 1100 | Maintenance I | T020 | 501210 | 03/04 | 0.00 | 30,684.00 | 30,684.00 |
| | | | | | 0.00 | 614,680.00 | 614,680.00 |

Budgetary Impact:

| Increase/Decrease Account Number | Account Name/Object Code Name | Amount |
|----------------------------------|-------------------------------|--------------|
| 1100-29-115-000-0000- 501210- | TEMP F/T EMPLOYEES | \$308,517.55 |
| 1100-29-115-000-0000- 502110- | HEALTH INSURANCE | \$0.00 |
| 1100-29-115-000-0000- 502120- | LIFE INSURANCE | \$0.00 |
| 1100-29-115-000-0000- 502200- | FICA | \$23,601.59 |
| 1100-29-115-000-0000- 502300- | RETIREMENT | \$0.00 |
| 1100-29-115-000-0000- 502500- | UNEMPLOYMENT | \$462.78 |
| 1100-29-115-000-0000- 502600- | WORKER'S COMP | \$0.00 |

Current Fiscal Year: \$332,581.92

Funding Source:

Funds available

Comments:
