

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 12, 2026

Agenda Item: 103307

Summary of request/proposal:

JP Pct 3 PI 1 (1100):

Approval to create one (1) full-time temporary positions beginning 06/01/26 - 11/30/26:

| Fund | Position | Slot | Obj | G/S | Current Budgeted Salary/ Allowance | Proposed Budgeted Salary/ Allowance | Total Request |
|------|--------------------|------|--------|-------|------------------------------------|-------------------------------------|---------------|
| 1100 | Judicial Clerk III | T009 | 501210 | 07/01 | 0.00 | 37,650.00 | 37,650.00 |
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| | | | | | 0.00 | 37,650.00 | 37,650.00 |

Budgetary Impact:

| Increase/Decrease Account Number | Account Name/Object Code Name | Amount |
|----------------------------------|-------------------------------|-------------|
| 1100-12-065-001-0000- 501210- | TEMP F/T EMPLOYEES | \$18,897.13 |
| 1100-12-065-001-0000- 502110- | HEALTH INSURANCE | \$0.00 |
| 1100-12-065-001-0000- 502120- | LIFE INSURANCE | \$0.00 |
| 1100-12-065-001-0000- 502200- | FICA | \$1,445.63 |
| 1100-12-065-001-0000- 502300- | RETIREMENT | \$0.00 |
| 1100-12-065-001-0000- 502500- | UNEMPLOYMENT | \$28.35 |
| 1100-12-065-001-0000- 502600- | WORKER'S COMP | \$0.00 |

Current Fiscal Year: \$20,371.11

Funding Source:

Funds not available for action requested.

Comments:
