

Reprogramming Request

ID RPR0001934 FISCAL YEAR 2025 HIDTA South Texas STATUS HIDTA Director Review

Reprogramming Line Items

Award / Resource Recipient	Initiative Name / Type	Category	Current Amount	Amount Increase +	Amount Decrease -	New Amount
COUNTY OF HIDALGO Hidalgo County District Attorney's Office	Hidalgo County DA HIDTA Task Force 2025 Baseline	Personnel	566,858.00		32,349.81	534,508.19
COUNTY OF HIDALGO Hidalgo County District Attorney's Office	Hidalgo County DA HIDTA Task Force 2025 Baseline	Other	0.00	9,000.00		9,000.00
COUNTY OF HIDALGO Hidalgo County District Attorney's Office	Hidalgo County DA HIDTA Task Force 2025 Baseline	Supplies	0.00	7,929.44		7,929.44
COUNTY OF HIDALGO Hidalgo County District Attorney's Office	Hidalgo County DA HIDTA Task Force 2025 Baseline	Travel	0.00	18,346.63		18,346.63
COUNTY OF HIDALGO Hidalgo County District Attorney's Office	Hidalgo County DA HIDTA Task Force 2025 Baseline	Fringe	168,847.00		2,379.40	166,467.60
COUNTY OF HIDALGO Hidalgo County District Attorney's Office	Hidalgo County DA HIDTA Task Force 2025 Baseline	Overtime	40,000.00		546.86	39,453.14
Total Amount Change				\$35,276.07	(\$35,276.07)	

Award-Level Total Summary

Award Recipient	Entity Type	Grant #	Current Award Total	New Award Total	Change
COUNTY OF HIDALGO	Local	HID3125G0618	\$707,258.93	\$707,258.93	\$0.00

* Justification (required)

Reallocate funds to offset the reprogram in 2023 FMS # 94111 for discretionary funds roll-over

Pending Reprogramming Requests

ID	Fiscal Year	HIDTA	Amount	Transaction Type	Status	Last Updated
RPR0001934	2025	South Texas	\$35,276.07	State/Local	HIDTA Director Review	Gina Fuentes 2025-11-11 14:45:30