



South Texas HIDTA REPROGRAMMING

Fiscal Year

2025

Date:

11/12/25

Initiative: Hidalgo County DA HIDTA Task Force		Award # HID3125G0618	
Recipient: Hidalgo County DA HIDTA Task Force		Amendment# 1	
FROM			
Object Code	Prior Budget	Amend.	Current Budget
Personnel	(32,349.81)		
Fringe	(2,379.40)		
Overtime	(546.86)		
Travel			
Facilities			
Services			
Equipment			
Supplies			
Other			
Total	(35,276.07)	-	-

TO			
Object Code	Prior Budget	Amend.	Current Budget
Personnel			
Fringe			
Overtime			
Travel		18,346.63	
Facilities			
Services			
Equipment			
Supplies		7,929.44	
Other		9,000.00	
Total		35,276.07	-

JUSTIFICATION: What was the original intended purpose of the reprogrammed funds: Requesting approval to reprogram salaries/fringes/OT to travel, supplies, and other to in order to complete offset entry from FY23.

Specific description of how the reprogrammed funds will be expended: Program of offset entry.

Requesting approval for reprogram from salaries/fringes/OT to travel, supplies, and other to offset in 2025 grant.

REQUESTOR SIGNATURE *John Smith*

DATE

11/7/25