

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 26, 2026

Agenda Item: 103400

Summary of request/proposal:

Environmental Health (1100):

Approval of the following salary schedule change in accordance with the Hidalgo County Classification & Compensation

Pay Plan effective as indicated:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Supervisor III	0028	501130	13/02	59,746.00	61,837.00	2,091.00
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Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-41-340-411-0000-	501130- REG F/T EMPLOYEES	\$1,265.82
1100-41-340-411-0000-	502110- HEALTH INSURANCE	\$0.00
1100-41-340-411-0000-	502120- LIFE INSURANCE	\$0.00
1100-41-340-411-0000-	502200- FICA	\$96.83
1100-41-340-411-0000-	502300- RETIREMENT	\$184.81
1100-41-340-411-0000-	502500- UNEMPLOYMENT	\$1.90
1100-41-340-411-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,549.36

Next Fiscal Year: \$2,559.39

Funding Source:

Funding available in accordance with the CCP plan.

Comments:
