

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 26, 2026

Agenda Item: 103400

Summary of request/proposal:

WIC Adm (1292):
 Approval of the following personnel actions, effective 05/18/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	Clerk III	0061	501130	05/03	32,279.00	34,578.00	2,299.00
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Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1292-41-350-000-0000- 501130-	REG F/T EMPLOYEES	\$863.23
1292-41-350-000-0000- 502110-	HEALTH INSURANCE	\$0.00
1292-41-350-000-0000- 502120-	LIFE INSURANCE	\$0.00
1292-41-350-000-0000- 502200-	FICA	\$66.04
1292-41-350-000-0000- 502300-	RETIREMENT	\$126.03
1292-41-350-000-0000- 502500-	UNEMPLOYMENT	\$1.29
1292-41-350-000-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,056.59
Next Fiscal Year: \$2,119.57

Funding Source:

Funds available as per CCP.

Comments:
