



**Veterans Mental Health Program  
Peer Support Services**

Amount Awarded: \$300,000.00  
Unduplicated Beneficiary Target: 300

TVC ID: VCO25-P-002

Start Date: 07-01-2025  
End Date: 08-31-2026

ID: R-2025-2018006347  
VCSO: Yes

Award Type: R-Renewed  
Grant Officer: Jonathan Holloway

▼ Negotiations

Comments for TVC:

Status



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Additional Organization Information

Principal Participants

*Phone numbers must be formatted as XXX-XXX-XXXX*

Grant Program Primary Contact\* Samuel Perez

Email: samuel.perez@co.hidalgo.tx.us

Phone: 956-318-2436

Executive Director \* Richard Cortez

Email: richard.cortez@co.hidalgo.tx.us

Phone: 956-318-2699

Chief Financial Officer \* Leticia Chavez

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Phone: 956-318-2511

Chief Operations Officer: Samuel Perez

Email: samuel.perez@co.hidalgo.tx.us

Phone: 956-318-2436

Project Manager / Coordinator \* Samuel Perez

Email: samuel.perez@co.hidalgo.tx.us

Phone: 956-318-2436

Project Accountant \* Jose Valdez

Email: jose.valdez@auditor.co.hidalgo.tx.us

Phone: 956-318-2511

Media / Communications Coordinator \* Samuel Perez

Email: samuel.perez@co.hidalgo.tx.us

Phone: 956-318-2436

PRR Reporter 1:

Email:

Phone:

PRR Reporter 2:

Email:

Phone:

▼ Full Application

▼ Summary of Services

1. Proposed Project Service Area(s)\* Hidalgo

2. Who will the organization provide direct services to under the proposed project? Check boxes below.\*

Veterans: Yes

Dependents: No

Surviving Spouses: No

Total Number of unduplicated clients to be served.\* 300

3. Provide a summary of the service(s) your Organization proposes to provide to clients through this grant\*

Grant funding will provide non-clinical services to eligible Veterans by a Certified Peer Support Specialist. Services: 1-on-1 sessions and group retreats.

4. What types of eligible beneficiaries from the United States military components will your organization serve with TVC grant funding? (select all that apply)\* National Guard, Reserves , Veteran
5. Choose the veteran discharge status(es) (Characterization of Service) that your organization will serve with TVC grant funding? (select all that apply)\* Honorable, General Under Honorable Conditions, Other Than Honorable Conditions, Uncharacterized, Dishonorable, Bad Conduct
6. Can beneficiaries request services over the phone?\* Yes
- If yes, provide phone number for beneficiaries' to contact for application and/or client intake?\* 956-318-2436  
*Must be formatted as XXX-XXX-XXXX*
7. Can beneficiaries request services or make an appointment online?\* No
8. Can beneficiaries apply for services via walk-in? \* Yes
9. Are services provided by appointment only?\* No
10. How will beneficiaries be evaluated to determine priority of service?\* Demonstrated Need
11. Once eligibility is determined, how many days will it take for requested services to be provided?\* 7

▼ Financial Information

12. Does your organization have the ability to sustain this project without FVA funding?\* No
13. Does your organization use software to record accounting transactions and manage financial book keeping?\* Yes
- What is the name, type, and version of the software?\* Google spreadsheets
- Note: Enter values for Total Assets, Total liabilities and Net Assets*
- |                                    |             |
|------------------------------------|-------------|
| Total Assets*                      | \$99,750.37 |
| Total Liabilities*                 | \$99,750.37 |
| Net Assets at the end of the Year* | \$0.00      |

### Salary & Fringe Group

Name	Job Title	Annual Salary	% Time to TVC Grant	Total Grant Funded Salary
Griselda Uresl	Case Manager	\$58,371.65	100%	\$58,371.65
Total Fringe: \$25,123.42		Total Grant Funded Fringe: \$25,123.42		
Social Security: \$3,619.04 Medicare: \$846.39 FICA: \$4,465.43	Health: \$11,760.00 Dental: Vision:	Life: \$65.52 Disability: Worker's Comp:	Unemployment: \$87.56 Retirement: \$8,744.91	Parking: Phone:
Total Salary + Fringe: \$83,495.07		Fringe % of Salary: 43.04%		
Ricardo Munoz	Case Manager	\$58,371.65	100%	\$58,371.65
Total Fringe: \$25,123.42		Total Grant Funded Fringe: \$25,123.42		
Social Security: \$3,619.04 Medicare: \$846.39 FICA: \$4,465.43	Health: \$11,760.00 Dental: Vision:	Life: \$65.52 Disability: Worker's Comp:	Unemployment: \$87.56 Retirement: \$8,744.91	Parking: Phone:
Total Salary + Fringe: \$83,495.07		Fringe % of Salary: 43.04%		
Luis Matos	Outreach Specialist I	\$38,071.38	100%	\$38,071.38
Total Fringe: \$20,498.72		Total Grant Funded Fringe: \$20,498.72		
Social Security: \$2,360.42 Medicare: \$552.03 FICA: \$2,912.45	Health: \$11,760.00 Dental: Vision:	Life: \$65.52 Disability: Worker's Comp:	Unemployment: \$57.11 Retirement: \$5,703.64	Parking: Phone:
Total Salary + Fringe: \$58,570.10		Fringe % of Salary: 53.84%		
Gerardo Montes	Outreach Specialist II	\$42,904.62	100%	\$42,904.62
Total Fringe: \$21,599.81		Total Grant Funded Fringe: \$21,599.81		
Social Security: \$2,659.49 Medicare: \$622.72 FICA: \$3,282.21	Health: \$11,760.00 Dental: Vision:	Life: \$65.52 Disability: Worker's Comp:	Unemployment: \$64.36 Retirement: \$6,427.72	Parking: Phone:
Total Salary + Fringe: \$64,504.43		Fringe % of Salary: 50.34%		
Total Salary				\$290,064.67

### Travel Group

Category	Unit Cost	# Units	# Staff	Amount Requested
Mileage and Expenses	\$1,000.00	1	1	\$1,000.00
<b>Total</b>				\$1,000.00

### Supplies Group

Category	Unit Cost	Quantity	Amount Requested
Office Supplies	\$1,750.00	1	\$1,750.00
<b>Total</b>			\$1,750.00

**Direct Client Services Group**

Category	Unit Cost	Quantity	Amount Requested
Peer Support Services	\$4,618.14	1	\$4,618.14
Peer Support Services		1	
<b>Total</b>			\$4,618.14

**Other Direct Cost Group**







Category	Unit Cost	Quantity	Amount Requested
Printing (Materials)	\$400.00	1	\$400.00
Phone Service	\$531.86	1	\$531.86
<b>Total</b>			\$931.86

**IDC Group**

Category	Amount Requested
Administrative and Facilities Costs	\$1,635.33
<b>Total</b>	\$1,635.33

**Total Budget:** \$300,000.00

▼ Documents

APPLICATION PACKAGE DOCUMENTS	
 W-9.pdf <b>A133 Audit</b> Added by Samuel Perez at 2:29 PM on June 16, 2025	
 Commissioners Court Board.docx <b>Governing Body Members</b> Added by Samuel Perez at 2:32 PM on June 13, 2025	
 Hidalgo County - COI for Texas Veterans 2025-2026.pdf <b>Liability Insurance</b> Added by Samuel Perez at 2:30 PM on June 13, 2025	

Business Authorization Letter