

DATE: May 26, 2026

2026  
Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 1293-41-340-000-0000-\*\*\*\*\*

Contact Person: Carlos Oliva Ph#: 7241

**SUBJECT:**

**Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE PROJECT STRING(S)	ACCOUNT (OBJECT) NAME	AMOUNT
<b>Equipment</b>		
3400000400-GRANT. EQUIPMENT. MACH&EQUIP	MFI SVCS - MACHINERY & EQUIPMENT	10,000.00
<b>Travel</b>		
3400000400-GRANT. TRAVEL. OC EMP TRV	MFI SVCS - TRAVEL OUT OF COUNTY	8,000.00
3400000400-GRANT. TRAVEL. ICOEMPTRB	MFI SVCS - TRAVEL IN COUNTY	1,500.00
<b>Supplies</b>		
3400000400-GRANT. SUPPLIES. GEN SUPPLIES	MFI SVCS - GENERAL SUPPLIES	15,000.00
3400000400-GRANT. SUPPLIES. FUR&EQ-CNT	MFI SVCS - FURN & EQUIP CNTRLD	10,000.00
3400000400-GRANT. SUPPLIES. CLT & UNI	MFI SVCS - CLOTHING & UNIFORMS	1,000.00
3400000400-GRANT. OTHER OPER. GEN SUPPLIES	MFI SVCS - GENERAL SUPPLIES	15,000.00
<b>Services</b>		
3400000400-GRANT. OTH OPER. TCHNCL SVC	MFI SVCS - TECHNICAL SRV	5,000.00
3400000400-GRANT. OTH OPER. RP&MT SVCS	MFI SVCS - REPAIR & MAINT SRV	30,000.00
<b>Other</b>		
3400000400-GRANT. OTH OPER. RGSTRNT	MFI SVCS - REGISTRATION FEES	6,617.00
3400000400-GRANT. OTH OPER. LCNS&PRMTS	MFI SVCS - LICENSES & PERMITS	2,000.00
3400000400-GRANT. OTH OPER. WRLS DVCS	MFI SVCS - WIRELESS DEVICES	2,400.00
<b>Revenue</b>		
3400000400.ST GRANT.DSHS.FY2027.	MFI SVCS - STATE REVENUES	106,517.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>106,517.00</b>

**REASON:** To appropriate funds into the Mobile Food Inspection Services project (#3400000400) for the period of 07/01/2026 to 08/31/2027

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK