

DATE: May 26, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

**2026**  
Appropriation  
103343

Opioid Abatmnt Trst FD

DEPARTMENT NAME: Department of Budget & Management for Sttlmnt

ACCOUNT NUMBER: 1266-00-280-448-0000-XXXXXX0

Contact Person: Marianella Canton Ph#: (956) 292-7025 ext. 5406



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1266-00-280-448-0000-506100	Opioid Abatmnt	General Supplies	60,000.00
1266-00-280-448-0000-507510	Opioid Abatmnt	Machinery & Equipment	86,000.00
1266-00-280-448-0000-506600	Opioid Abatmnt	Furn & Equip Cntrld	204,000.00
1266-00-280-448-0000-435000	Opioid Abatement Funds Settleme	Revenues	350,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>350,000.00</b>

**REASON:** Appropriation of funds for the OPIOID ABATEMENT TRUST FUND program.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK