DATE: May 6, 2026

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget and Management Director

DEPARTMENT NAME: Department of Budget & Management for Co. Clerk Records Mgmt. (1237)

ACCOUNT NUMBER: 1237-15-180-001-0000-506600

Contact Person: Genoveva Glz. Ph#: ext. 5427

2026
Appropriation
AI-103379/ CC 05-12-2026

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1237-15-180-001-0000-506600-	FURNISHINGS & EQUIP-CONTROLLED	FUR&EQ-CNT	35,735.01
		TOTAL BUDGET INCREASE (DECREASE)	**35,735.01**

REASON: Appropriation of funds for upcoming computer equipment expenditures for the department. Funds taken from the Co. Clerk Records Mgmt. *FUND BALANCE-UNASSIGNED* (*1237-00-000-000-0000-318000-*).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK