DATE: May 26, 2026

DEPARTMENT HEAD: Dagoberto Soto, Director, Budget & Management

DEPARTMENT NAME: Dept of Budget & Mgmt for HIDTA PROGRAM

ACCOUNT NUMBER: 1291-21-270-000-000-50XXX0

Contact Person: Jonathan S. **Ph#:** Ext. 5407

2026
Deobligation

AI-103419 CC 05/26/26

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1291-21-270-000-0000-501130	HIDTA PROGRAM - REGULAR F/T EMPLOYEES	(42,308.00)
1291-21-270-000-0000-502110	HIDTA PROGRAM - HEALTH INSURANCE	(12,692.00)
1291-00-270-000-0000-431100	**HIDTA PROGRAM - FED GOV OPERATING - CATEGORICAL**	**(55,000.00)**
	TOTAL BUDGET INCREASE (DECREASE)	**(55,000.00)**

REASON: Deobligation of FY25 grant funds approved by the STX HIDTA executive board on June 3, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK