



Exhibit A - Budget Amendments

#	ARPA Project No.	ARPA Project Name	Prior Budget	New Budget
1	21-123-028	Precinct 3 Farm to Market Rd. 2221 Stormwater Improvement	\$1,756,710.45	\$1,765,226.85
2	22-340-055	Hidalgo County COVID-19 Vaccination Efforts Project	\$3,119,163.74	\$3,118,711.25
3	22-340-088	Hidalgo County Hidalgo Health Clinic Improvement Project	\$2,653,189.30	\$2,597,898.47
4	23-123-328	Hidalgo County Precinct 3 5K Mansion Linear Park Trail	\$3,303,251.51	\$3,294,735.11
5	23-340-330	La Mansion Health Clinic Improvement Project	\$4,126,616.16	\$4,181,906.99
6	24-340-352	Hidalgo County McAllen Health Center Improvements Project	\$2,499,835.18	\$2,500,287.67
7	24-121-358	Hidalgo County Precinct 1 Wellness, Activity, and Community Center (WACC)	\$7,703,229.25	\$7,848,729.25
8	24-121-362	Hidalgo County Precinct 1 Sunrise Hill Park Improvements	\$1,643,000.00	\$1,497,500.00

Note: Funds will be transferred to contingency then to the applicable project.

FAQ 17.16:

- Recipient may use SLFRF funds to cover increased costs attributable to pre-existing obligations to accommodate the change or contingency prior to December 31, 2024.
- Recipients may also cover contract cost increases after December 31, 2024, using SLFRF funds that the recipient does not use as initially reported to cover particular projects.
- Recipients may cover cost of amendments to contracts if the amended contract is within substantially the same scope and for substantially the same purpose as the contract incurred by December 31, 2024.

Coronavirus State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, December 19, 2024:

While recipients may not incur new obligations for the use of SLFRF funds after December 31, 2024, recipients may reclassify SLFRF funds from a reported activity to another project that would be eligible under the program rules.



Project Description

Project Name:

Hidalgo County Precinct 3 Farm to Market Rd. 2221 (FM2221) Stormwater Project

Project Number:

ARPA-21-123-028

Program:

The Hidalgo County Precinct 3 FM2221 Stormwater Project will be part of the Hidalgo County American Rescue Plan Act Stormwater System Improvement Program.

Precinct/Department Name:

Hidalgo County Precinct 3

ARPA Expenditure Category:

5. Infrastructure

ARPA Eligibility Category:

5.6 Clean Water Stormwater

Project Description:

The Hidalgo County Precinct 3 FM2221 Stormwater Project, located between Jara Chinas Road and El Pinto Road, is in need of sewer repair and subsurface drainage water due to damages caused by inclement weather. The FM2221 Stormwater project will prevent the road from flooding and ensure that access to connected roads is safe. In this way, residents are able to transit to receive access to essential services, including access to health care services.

The Interim Final Rule aligns types of eligible projects that are supported by Clean Water State Revolving Fund, in which stormwater projects can be an assistance to any public, private, or nonprofit entity for measures to manage, reduce, treat, or recapture stormwater or subsurface drainage water. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.

Fiscal Impact: \$1,765,226.85



Project Description

Project Name:

Hidalgo County COVID-19 Vaccination Efforts Project

Project Number:

ARPA-22-340-055

Department Name:

Hidalgo County Health Department

ARPA Expenditure Category:

1: Public Health

ARPA Eligibility Category:

1.1: COVID-19 Vaccination^

Project Description:

The COVID-19 Vaccination Efforts project will permit the County of Hidalgo to continue its vaccination initiatives for its residents, primarily for the disadvantaged and most vulnerable Hidalgo County community members. The project will include necessary provisions and essential supplies including but not limited to, syringes, medication, medical supplies, employing personnel, vaccination campaigns, and other services, which are crucial when administering the COVID-19 vaccine and implementing systems and procedures to facilitate documentation maintenance and recording during and after the public health emergency. The project will allow the County of Hidalgo to continue its efforts in the mitigation of COVID-19.

Accordingly, the final rule presumes that the general public are impacted by and eligible for services to respond to COVID-19 mitigation and prevention needs, as well as behavioral health needs.¹ Recognizing the broad range of services and programming needed to contain COVID-19, the interim final rule provided an extensive list of enumerated eligible uses to prevent and mitigate COVID-19 and made clear that the public health response to the virus is expected to continue to evolve over time, necessitating different uses of funds. Enumerated eligible uses of funds in this category included: Vaccination programs; medical care; testing; contact tracing; support for isolation or quarantine; supports for vulnerable populations to access medical or

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4347

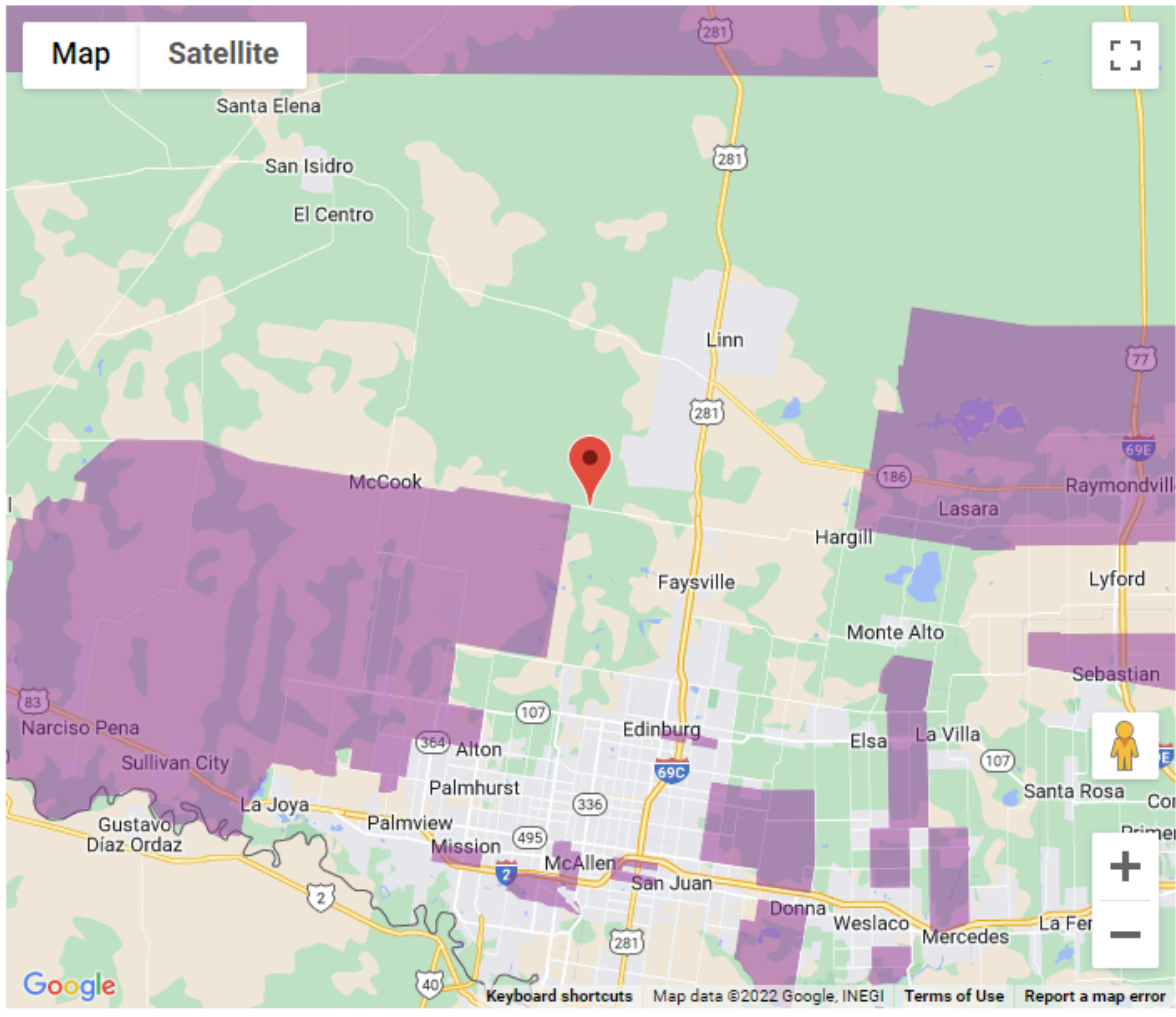


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public health services; public health surveillance (e.g., monitoring case trends, genomic sequencing for variants).²

Fiscal Impact: \$3,118,711.25

^Below is the Qualified Census Tract Analysis for Hidalgo County.



Source: Office of Policy Development and Research 2021 and 2022 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4352

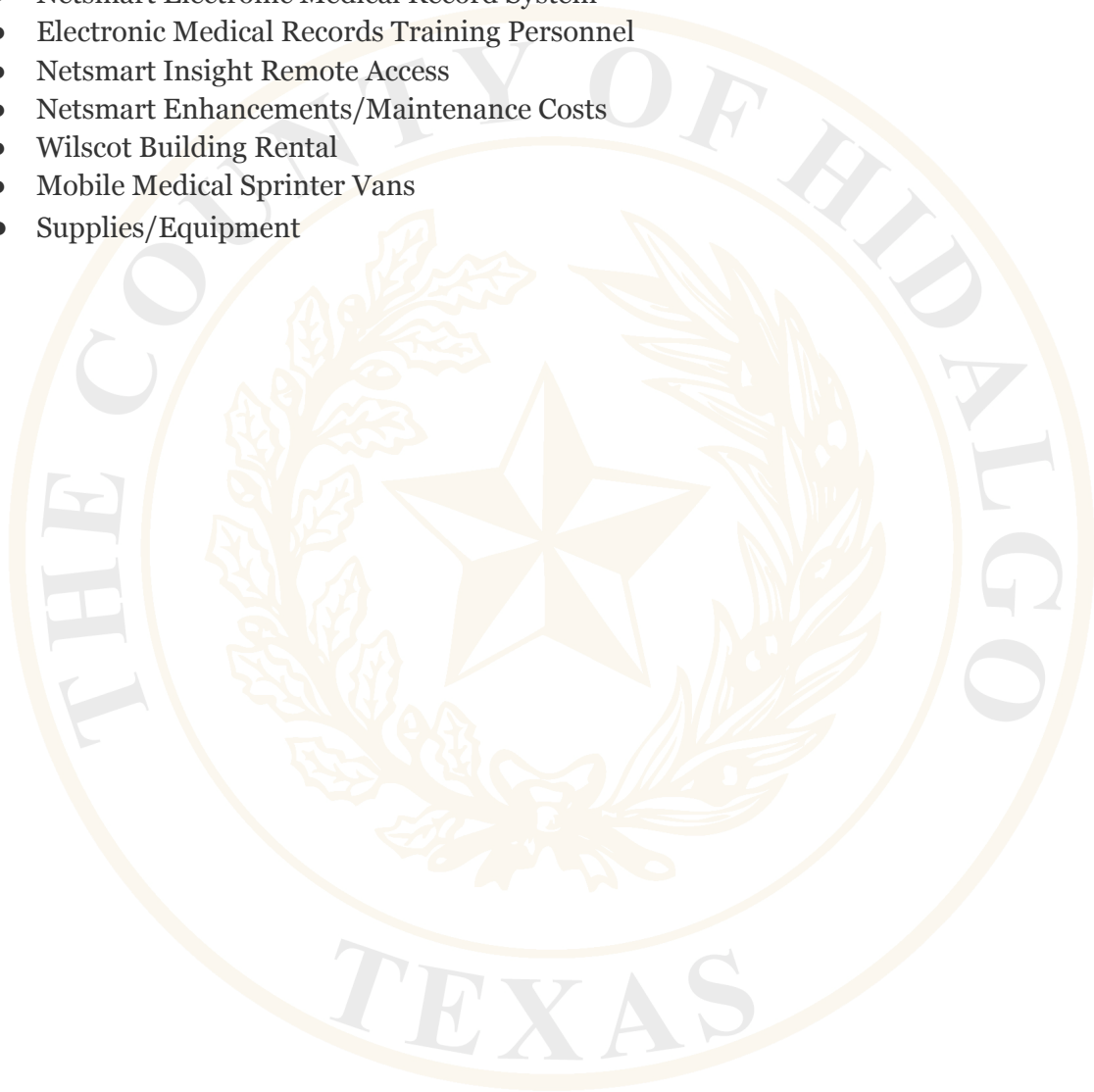


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Initiatives Include:

- Vaccination Healthcare Staffing Services
- Netsmart Technologies Expansion Modules
- Netsmart Electronic Medical Record System
- Electronic Medical Records Training Personnel
- Netsmart Insight Remote Access
- Netsmart Enhancements/Maintenance Costs
- Wilscot Building Rental
- Mobile Medical Sprinter Vans
- Supplies/Equipment





Project Description

Project Name:

Hidalgo Health Clinic Improvement Project

Project Number:

ARPA-22-340-088

Program Name:

Hidalgo Health Clinic Improvement Project will be a part of the Hidalgo County American Rescue Plan Act Expanding Access to Healthcare Program.

Department Name:

Hidalgo County Health Department

ARPA Expenditure Category:

1: Public Health

ARPA Eligibility Category:

1.14: Other Public Health Services^

Project Description:

The purpose of the Hidalgo County Health Clinic Improvement Project is to expand healthcare capacity and meet the public health emergency and its negative economic impacts with COVID 19 and continued risks. The Hidalgo County Health Clinic will provide critical services to Hidalgo County residents which include but are not limited to vaccinations, testing, preventative care and referrals, as needed, to underserved and disproportionately impacted populations for healthcare relief and to improve health outcomes. The Hidalgo County Health Clinic will be located at 702 E. Ramon Ayala Dr., Hidalgo, TX, 78557. Included is one time improvements to the facility and development and construction of an adjacent structure as part of the pandemic preparedness package will be authorized by City for procurement by County, as tenant of the property in question, and is deemed necessary by the parties to respond to the ongoing COVID 19 public health emergency. These provisions will provide a safe and sustainable building and enable employees to continue performing essential services for the residents of Hidalgo County to mitigate the spread of COVID-19 and other communicable/infectious diseases.

Treasury received a few comments from recipients seeking to use SLFRF funds to build new medical facilities, such as hospitals or public health clinics, to serve disproportionately impacted communities. Given the central role of access to high-quality medical care in reducing health disparities and addressing the root causes that led to disproportionate impact COVID-19 health impacts in certain communities, the final rule recognizes that medical equipment and facilities designed to address disparities in public health outcomes are eligible capital expenditures. This



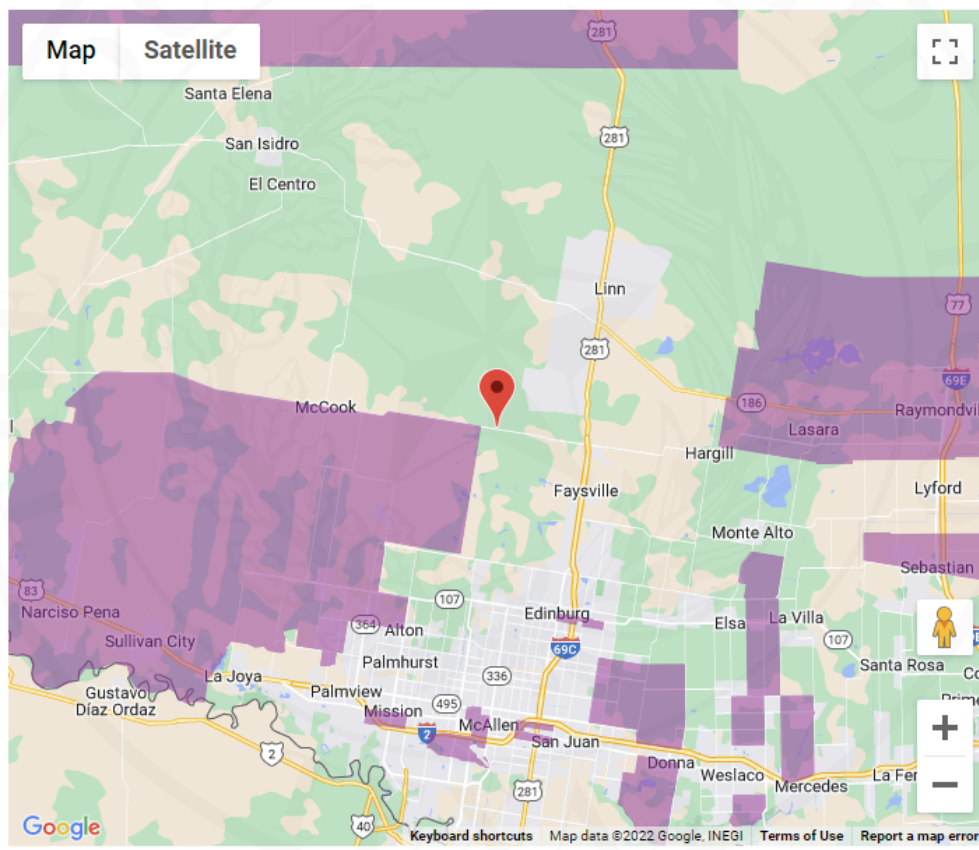
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includes primary care clinics, hospitals, or integrations of health services into other settings.¹ In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.²

Fiscal Impact: \$2,597,898.47

^Below is the Qualified Census Tract Analysis for Hidalgo County.



Source: Office of Policy Development and Research 2021 and 2022 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4372

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4441



Project Description

Project Name:

Hidalgo County Precinct 3 5K Mansion Linear Park Trail

Project Number:

ARPA-23-123-328

Program Name:

Hidalgo County Precinct 3 5K Mansion Linear Park Trail Project will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:

Hidalgo County Precinct 3

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Project Description:

The spread of COVID-19 resulted in widespread social distancing measures. Outdoor activities pose a lower risk of spread and provide opportunities for physical activity that may help improve overall well-being. The Hidalgo County Precinct 3 5K Mansion Linear Trail Project aims to build stronger communities through investing in neighborhood development by utilizing existing resources (Drainage District, Moorfield Road ROW, Mansion property) to construct a 5 kilometer trail. The trail will include exercise stations, rest stops and other features that encourage physical exercise as this is already a venue for walk/run races and events and passes next to three public schools which will provide easy access for school exercise programs or events. This trail will service a larger portion of the Hidalgo County community and provide safe recreational spaces for constituents living in, near and around Low and Moderate Income (LMI) locations, and support people's physical, social, emotional, and mental health. The project includes but is not limited to professional services, park equipment, amenities, safety features such as surveillance equipment to help monitor and deter crime, supplies, materials, and other necessary provisions.

In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were



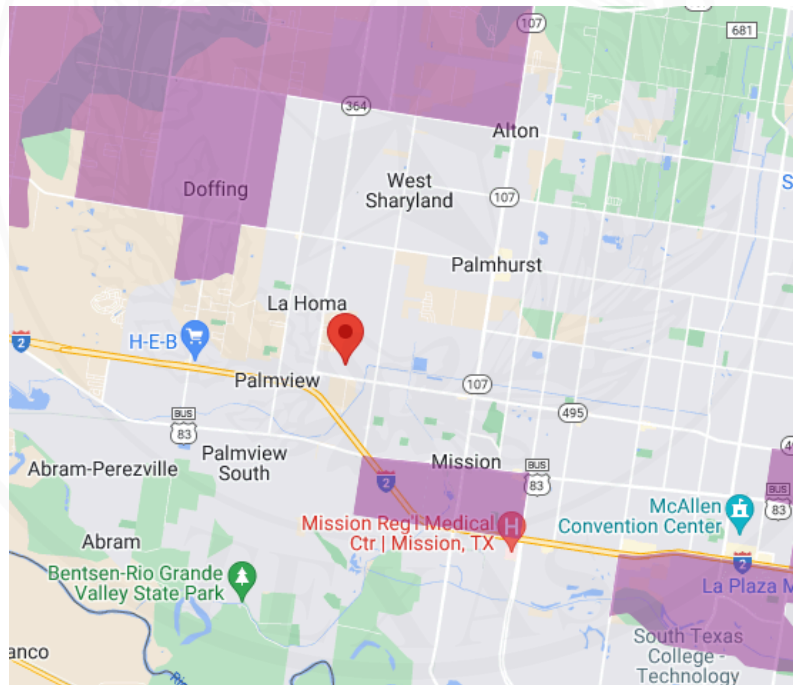
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disproportionately impacted.¹ Treasury recognizes the connection between neighborhood built environment and physical health outcomes as discussed in the research and analysis provided by commenters, including risk factors that may have contributed to disproportionate COVID-19 health impacts in low-income communities. As such, neighborhood features that promote improved health and safety outcomes respond to the preexisting disparities that contributed to COVID-19's disproportionate impacts on low-income communities. The final rule includes enumerated eligible uses in disproportionately impacted communities for developing neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights, neighborhood cleanup, and other projects to revitalize public spaces.²

Fiscal Impact: \$3,294,735.11

^Below is the 2023 Qualified Census Tract Analysis for various sections of the 5K Mansion Linear Park Trail



¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4441

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4373



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Source: Office of Policy Development and Research 2021 and 2022 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

Below is the Low to Moderate Analysis for three locations where the trail will run through.

Location 1: 724 Breyfogle, Mission, TX, 78572

LMISD by Block Group: Block Group 3, Census Tract 202.02, Hidalgo County, Texas

Source	2015ACS
geoname	Block Group 3, Census Tract 202.02, Hidalgo County, Texas
Stusab	TX
Countyname	Hidalgo County
State	48
County	215
Tract	020202
Blckgrp	3
Low	880
Lowmod	1300
Lmmi	2090
Lowmoduniv	2570
Lowmod_pct	50.58
ucLowmod	
ucLowmod_p	0.00
MOE_Lowmod	+/-12.96
MOE_ucLowm	



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Location 2: 2218 Moorefield, Mission, TX, 78572

LMISD by Block Group: Block Group 3, Census Tract 202.02, Hidalgo County, Texas

Source	2015ACS
geoname	Block Group 3, Census Tract 202.02, Hidalgo County, Texas
Stusab	TX
Countyname	Hidalgo County
State	48
County	215
Tract	020202
Blckgrp	3
Low	880
Lowmod	1300
Lmmi	2090
Lowmoduniv	2570
Lowmod_pct	50.58
ucLowmod	
ucLowmod_p	0.00
MOE_Lowmod	+/-12.96
MOE_ucLowm	



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Location 3: 2401 Moorefield, Mission, TX, 78574

LMISD by Block Group: Block Group 1, Census Tract 202.02, Hidalgo County, Texas

Source	2015ACS
geoname	Block Group 1, Census Tract 202.02, Hidalgo County, Texas
Stusab	TX
Countyname	Hidalgo County
State	48
County	215
Tract	020202
Blckgrp	1
Low	990
Lowmod	1230
Lmmi	1835
Lowmoduniv	2860
Lowmod_pct	43.01
ucLowmod	
ucLowmod_p	0.00
MOE_Lowmod	+/-12.76
MOE_ucLowm	

Supplemental Agreement Form

THE STATE OF TEXAS §
 §
COUNTY OF HIDALGO §

**SUPPLEMENTAL AGREEMENT NO. 1
TO WORK AUTHORIZATION NO. 2
TO AGREEMENT FOR PROFESSIONAL ENGINEERING SERVICES
C-23-0111-05-16**

THIS **SUPPLEMENTAL AGREEMENT** is made pursuant to the terms and conditions of Article 8 of the Agreement made by and between **HIDALGO COUNTY**, acting herein by and through the **Commissioner’s Court**, hereinafter called the “**Owner**”, and **B2Z Engineering, LLC** Professional Engineers of, Mission, Texas, hereinafter called the “**Engineer**”.

WITNESSETH

WHEREAS, the **Owner** and the **Engineer** executed the **Agreement No. C-23-0111-05-16** on the 16th day of May, 2023 concerning Professional Engineering Services for Precinct No. 3;

WHEREAS, on the 23rd day of July 2024, **Owner** authorized a Project Specific Work Authorization for [ARPA-23-123-328] Hidalgo County Precinct 3 5K Mansion Linear Park Trail (hereinafter referred to as the “**Project**”); and

WHEREAS, it has become necessary to amend the Agreement to provide professional Construction Management and Construction Material Testing Services for the additional scope issued to the contractor.

NOW, THEREFORE, in consideration of the mutual covenants provided below, the **Owner** and the **Engineer** agree that said Agreement is amended as follows:

- I. Section of this Agreement, Attachment – A has been amended to include the the new additional scope. Attachment – B has been updated to reflect the revised rates and fees for the remainder of the project. Section 3.1 Termination Date, revised to Date of completion of Engineer's Scope.
- II. All other provisions are unchanged and remain in full force and effect.



ATTACHMENT A

PROJECT SPECIFIC SCOPE OF SERVICES TO BE PROVIDED BY ENGINEER

March 4, 2026

Hon. Everardo "Ever" Villarreal
Hidalgo County Precinct No. 3
724 Breyfogle Rd.
Mission, Texas 78574

**RE: C-23-0111-05-16 (ARPA 23-123-328)
5K Mansion Linear Park Trail – Suppl. No. 1 to Work Authorization No. 2
Construction Management / Inspection & Construction Material Testing Services**

Dear Commissioner Villarreal,

Attached for your review and consideration is the Scope and Cost Proposal for additional Construction Management/Inspection and Construction Material Testing Services for the subject referenced project. Please be advised that the attached supplemental submission reflects additional services required due to the approved Change Order No. 5 (attached) issued to the contractor.


Attached is the following:

- Attachment A – Scope of Services to be provided by the Engineer
- Attachment B – Fee Proposal

We appreciate the opportunity to continue to provide our professional services and look forward to working with you.

Should you have any questions, please feel free to give me a call at (956) 581-3773.

Sincerely,



Stanley Ramos
Project Manager

**Attachments: Attachment A – Scope of Services to be provided by the Engineer
Attachment B – Fee Proposal**

ATTACHMENT "A"
SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

SECTION 1 - PROJECT DESCRIPTION

The services designated herein as "Services provided by the ENGINEER" shall include the performance of all Professional Engineering Services, Construction Phase Services and Construction Material Testing for the following described facility:

ENTITY: HIDALGO COUNTY PRECINCT NO. 3

PROJECT/DESCRIPTION: 5K MANSION LINEAR PARK TRAIL

ENGINEER shall mean B2Z ENGINEERING, LLC.

COUNTY shall mean HIDALGO COUNTY

SECTION 2 – CONSTRUCTION PHASE SERVICES

The services to be provided by the ENGINEER in providing Construction Management & Inspection and Construction Material Testing Services for Hidalgo County (COUNTY) Projects are as follows:

CONSTRUCTION MANAGEMENT SERVICES:

The ENGINEER will provide Construction Engineering, Construction Inspection/Record Keeping services for and during the construction of the Project, or portions of the Project, approved by the COUNTY. Specific services for CONSTRUCTION MANAGEMENT AND SUPPORT by the ENGINEER will include the following:

CONSTRUCTION CONTRACT ADMINISTRATION:

- 1) In general, the ENGINEER will provide the management and engineering support in accordance with plans and specifications required for consultation and advisement to the COUNTY, and act as the COUNTY'S representative as provided in the General Condition of the Construction Contract.
- 2) The ENGINEER will coordinate and conduct both a "Pre-Coordination Meeting" and a "Pre-Construction Conference" as required by the COUNTY.
- 3) The ENGINEER will work with the COUNTY REPRESENTATIVE to develop and issue a Notice to Proceed (NTP) to the contractor.
- 4) The ENGINEER will coordinate with the Design Engineer of Record (DEOR) and will use his best efforts to protect the COUNTY against defects and deficiencies in the work of the Contractor. The ENGINEER will promptly notify the COUNTY of any such defect or deficiency and take all steps possible to require the Contractor to correct the defect or deficiency.
- 5) The ENGINEER will review the contractor's DBE Program and EEO Plan for compliance throughout the project.
- 6) The ENGINEER will work with the COUNTY REPRESENTATIVE to develop a Certificate of Substantial Completion at the appropriate time.
- 7) The ENGINEER will develop as built plans identifying any field and change order modifications done during the project. When applicable the ENGINEER will work with the DEOR to prepare the engineering data, including plan sheet drawings, specifications, and estimates, for the preparation of construction contract change orders, which may be required due to actual field conditions encountered or new requirements directed by the COUNTY.
- 8) The ENGINEER will provide the COUNTY REPRESENTATIVE a Certification that all work performed on the project met and/or exceeded the project specifications.

ATTACHMENT "A"
SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

CONSTRUCTION MANAGEMENT AND INSPECTION:

Construction Management (During Construction)

- 1) The ENGINEER will conduct frequent meetings w/ COUNTY REPRESENTATIVE & Contractor throughout the construction duration of the project.
- 2) The ENGINEER will assist the COUNTY REPRESENTATIVE with the implementation of the adopted Quality Assurance Program (QAP)
- 3) The ENGINEER will conduct team field visits with the COUNTY REPRESENTATIVE, and Design Engineer representatives throughout the duration of the project.
- 4) The ENGINEER will review quantities as submitted by the Contractor and will coordinate with the COUNTY REPRESENTATIVE for the preparation of the monthly and final estimates for payment to the Contractor.
- 5) The ENGINEER will review quantities as submitted by the Contractor and will coordinate with the COUNTY REPRESENTATIVE for the preparation of the monthly and final estimates for payment to the Contractor.
- 6) The ENGINEER will coordinate with the DEOR to obtain concurrence on any suggestions or RFI's made by the contractor to modify the plans and/or contract documents.
- 7) The ENGINEER will coordinate with COUNTY REPRESENTATIVE, Design Engineer, and other stakeholders to participate in all Project Related Meetings, Construction Status Meetings, and Final Inspection
- 8) The ENGINEER will coordinate with the DEOR and the COUNTY to obtain approval on all Change Orders.

Construction Inspection

- 1) The ENGINEER will provide Project site inspection of the authorized construction contract as follows:
 - a. The ENGINEER will provide visits by a Senior Construction Engineer or a competent representative of the ENGINEER to the site of construction for the purpose of monitoring the Contractor's progress and conformance to the construction contract plans and specifications.
 - b. The ENGINEER will provide a Construction Manager to coordinate with the public and adjacent property owners on construction inconveniences.
 - c. The ENGINEER will furnish the services of a Construction Superintendent and/or Construction Inspector(s) for full-time on-site inspection services.
 - d. The ENGINEER will provide construction oversight to monitor/inspect the Contractor's daily progress and conformance to PS&E specifications.
 - e. The ENGINEER will provide an Environmental Specialist to inspect SW3P BMP's,
 - f. The ENGINEER will maintain job safety measures and implement OSHA requirements
 - g. The ENGINEER will develop and oversee the completion of a "Project Punch List" with the COUNTY REPRESENTATIVE & Contractor's Representative.

Construction Management (Post Construction)

- 1) The ENGINEER will prepare a Final Estimate for Project Close-Out & Release Retainage.
- 2) The ENGINEER will provide all Close-Out Documents to COUNTY REPRESENTATIVE.
- 3) The ENGINEER will coordinate "Final Acceptance" of the project.

ATTACHMENT "A"
SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

CONSTRUCTION MATERIAL TESTING:

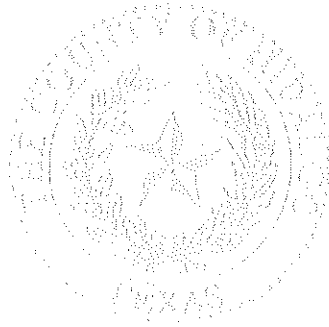
The ENGINEER will provide the COUNTY with construction material testing services for the Project. The services to be provided include sampling and testing of all construction materials as required by the project plans and specifications. All sampling frequencies and test procedures will be performed in general accordance with the Texas Department of Transportation TEX methods (or ASTM methods as required) as outlined in the Guide Schedule for Sampling and Testing (11/07). The construction material testing includes, but is not limited to the following:

- 1) Attend the COUNTY'S and respective Party's pre-construction and construction meetings as requested to establish coordination and lines of communication for proposed construction materials testing during construction activities.
- 2) Consult and advise with the COUNTY during construction.
- 3) Sampling and ENGINEER testing of soils and base materials proposed for use in the construction of Project (Roads/Bridges/Drainage Structures/Misc.) to determine compliance of these materials with project plans and specifications.
- 4) Field density testing of soils and base materials to ensure proper compaction as required by project plans and specifications.
- 5) Field sampling and testing of fresh concrete, and ENGINEER testing of hardened concrete to determine compliance with project plans and specifications.
- 6) Field compaction testing of asphalt to ensure proper compaction during lay down operations.
- 7) Field inspection, sampling and ENGINEER testing of asphalt materials to determine their material properties and their compliance with project plans and specifications.
- 8) Any additional ENGINEER testing as required/requested by the COUNTY and the project plans and specifications.
- 9) Providing accurate and timely reports to the COUNTY and all/other recipients as designated by the COUNTY.
- 10) The ENGINEER will verify the concrete and asphalt designs to assure it is in accordance with project specifications.

A. Miscellaneous/Other:

- 1) Perform all technical services under the general direction of a Licensed Professional ENGINEER in the State of Texas and in substantial accordance with the basic requirements of the appropriate Standards of the American Society of Testing and Materials, where applicable, or other standards designated by COUNTY.
- 2) Employ testing machines which have been calibrated within a period not exceeding twelve (12) months from the time of use by devised of accuracy traceable to the National Institute of Standards and Technology (NIST) of the United States Department of Commerce, and, upon request, submit to the COUNTY or its authorized representative documentation of such calibration.
- 3) Retain all pertinent records relating to the services performed for a period of five (5) years following submission of all reports, during which period the records will be made available to the COUNTY within a reasonable time.
- 4) The ENGINEER will coordinate with the Design Engineer of Record to review and check all shop or working drawings furnished by the Contractor.
- 5) The ENGINEER will provide Monthly Reports/Presentations to the COUNTY.
- 6) The ENGINEER will provide inspection of all materials and equipment furnished/used by the Contractor as follows:
 - a. Review and record all laboratory, shop and mill tests of materials and equipment for compliance with the construction contract specifications.
 - b. Observe and/or perform Project record testing and/or independent assurance testing as outlined in the construction contract specifications.

NOTE: Change in and/or additional services to Scope will require prior approval from the COUNTY prior to undertaking.



ATTACHMENT B

FEE PROPOSAL



ATTACHMENT "B"

5K Mansion Linear Park Trail
Construction Phase Services

Revised 4-14-2026

TASKS	PROJECT MANAGER	CONSTRUCTION INSPECTOR	ADMIN / CLERICAL	TOTAL HOURS	TOTAL LINE ITEM COST
Hidalgo County Precinct No. 3 Construction Management Services (FC320)					
<i>Construction Contract Administration</i>					
1	4	2	2	8	\$1,193.74
Review project plans, general notes, general conditions, bid & contract documents, and any other pertinent project documents.					
2	2	2	1	5	\$706.05
Attend the Project Pre-Construction Meeting with Hidalgo Co. Pet 3, Design Engineer and the Construction Contractor					
3	2			2	\$464.00
Coordination with Design Engineer of Record, Hidalgo Co. Pet 3, and Construction Contractor(s) throughout the duration of the project					
4				0	\$0.00
Issue a Certificate of Substantial Completion that Certifies to Hidalgo County Pet 3 the Project was Construction as Designed and Completes.					
5	2		4	6	\$558.76
Prepare Monthly Invoicing to Hidalgo Co. Pet 3 (4 Pay Applications)					
	10	4	7	21	\$2,922.55
Subtotal Labor Hours					
<i>Construction Management & Inspection</i>					
Construction Management (During Construction)					
1	4	4	2	10	\$1,412.10
Meetings, and Coordination with Hidalgo County Pet 3 Staff, Design Engineer and Contractor throughout construction duration to ensure project progression (Field Visits, Status Meetings, Issue Resolution, & Final Inspection)					
2	4		1	5	\$951.69
Coordination & Management of Specialty Sub Consultants					
3					\$2,400.00
SUB: Title Reports - South Texas Land Investigations (See Page 3, 4 of 5)					
4					\$2,250.00
SUB: Appraisal Reports (See Page 5 of 5)					
5	5		10	15	\$1,396.90
Review & Processing of Contractor's Application for Payment (Approval/Modification/Rejection)					
6	5			5	\$1,160.00
Obtain Design Engineer's Concurrence with any Suggestions or Request for Information (RFIs) and/or Submittals made by the Contractor					
7	2		2	4	\$511.38
Coordinate with the Design Engineer and Hidalgo County Pet 3 on any required Change Orders					
	20	4	15	39	\$10,082.07
Subtotal Labor Hours					
<i>Construction Inspection</i>					
1	20	120		140	\$17,741.60
On-Site Inspection During Construction Activities & Documentation in Project Diary. To include: SW3P requirements, maintaining job safety measures and implement OSHA requirements, inspection of TCP and Barricades, and coordination of CMT. Upload photos and diary notes into Owner-Insite & VPM.					
2	2		2	4	\$511.38
Develop and Oversee Completion of a "Project Punch List" with the HCDD1 Inspector/PM & Contractor's Representative					
	22	120	2	144	\$18,252.98
Subtotal Labor Hours					
<i>Construction Management (Post Construction)</i>					
1	2		2	4	\$511.38
Coordinate all Project Close-Out Documents for delivery to HCDD1, Review Contractor's Final Application for Payment & Release of Retainage					
	2	0	2	4	\$511.38
Subtotal Labor Hours					
Total Labor Hours					
Hourly Base Rates					
Contract Rate FY2026					
Total Costs					
	\$	\$	\$	\$	\$
	54	128	26	208	208
	68.00	32.00	23.00		
	232.00	109.18	23.69		
	\$ 12,528.00	\$ 13,975.04	\$ 615.94		\$31,768.98

Direct Expenses	Construction Materials Testing (See Page 2 of 5)	\$	8,166.40	
	Mileage: \$0.655/mile	\$	131.00	
	Total Direct Expenses	\$	8,297.40	

\$40,066.38

EXHIBIT D

ESTIMATED MAN-HOURS AND TEST BREAKDOWN

**Hidalgo County Pct. 3 - 5K Mansion Linear Park Trail Project (From Breyfogle Rd to N. Inspiration Rd)
Supplemental
Construction Materials Testing
Hydraulic Cement Concrete Misc.**

- Field sampling and testing of fresh concrete and laboratory testing of hardened concrete to determine compliance with project plans and specifications.
- Concrete batching as well as the asphalt testing at the plants to insure delivery of acceptable material to the job site (as required).

	TxDOT Test	TxDOT Guide Specs	Additional Assumptions	Unit	Qty.	Contract Rate	Total
Concrete							
*Strength	Tex-447-A & Tex-418-A		1 Set 4 Cylinders	Each	40	\$30.00	\$1,200.00
Test Reports			CA,FA,MF,Conc.	Each	20	\$25.00	\$500.00
Tech Time				Hour	30	\$93.26	\$2,797.80
# of Trips (Tech)			20 Trips (10 Miles RT)	Mile	200	\$0.655	\$131.00
Admin/Clerical				Hour	20	\$73.97	\$1,479.40
						Item Subtotal	\$6,108.20

Summary

Sub-Total (CMT Items) =	\$6,108.20
Project Engineer (QA/QC) (10 hrs x 144.72 Hr.)	\$1,447.20
Sr. Eng. Tech. (Coord. v (5 hrs x 122.20 Hr.)	\$611.00

Construction Materials Testing Total : \$8,166.40

(this cost is reflected on Page 1 of 5 - Direct Expenses)

SOUTH TEXAS LAND INVESTIGATIONS

3111 WEST FREDDY GONZALEZ DR.

EDINBURG, TEXAS 78539

PHONE (956) 821-2811

FAX (956) 380-5443

E-mail: stxland.lopez@gmail.com

INVOICE

No. 31125

DATE March 11, 2025

BILL TO: B2Z ENGINEERING
900 S. Stewart Rd. Suite 14
Mission, Texas 78572

PROJECT NAME: 5K MANSION LINEAR PARK TRAIL PROJECT MISSION

For services rendered in connection with the preparation of Title Report No. 1715346, covering All of Lot 24 Block 3, MISSION GROVES ESTATES, Title Report No. 963568, covering All of Lot 19, Block 3, Save and except a 5.0 acre tract, A 1.00 acre tract and Except a 1.02 acre tract & Title Report No. 2238205, covering All of Lot 18, Block 3, MISSION GROVES ESTATES, Except a 1.02 acre tract of land, Hidalgo County, Texas, according to the map thereof recorded in the office of the County Clerk of Hidalgo County, Texas, Volume 5, Page 21, Map Records of Hidalgo County, Texas, and being as follows, to-wit:

REPORT No.	OWNER:	
1715346	<i>Edward J. Coogan Family Limited Partnership</i>	\$450.00
963569	<i>FREEDOM LIFE CHURCH, INC., a Texas Nonprofit Corporation</i>	\$450.00
2238205	<i>FREEDOM LIFE CHURCH, INC., a Texas nonprofit Corporation</i>	\$450.00

TOTAL AMOUNT DUE **\$1,350.00**

THE EARTH IS THE LORD'S AND THE FULNESS THEREOF; THE WORLD, AND THEY THAT DWELL THEREIN...PSALM 24:1

EXCELLENCE IS NOT A SKILL, IT IS AN ATTITUDE

SOUTH TEXAS LAND INVESTIGATIONS

3111 WEST FREDDY GONZALEZ DR.

EDINBURG, TEXAS 78539

PHONE (956) 821-2811

FAX (956) 380-5443

E-mail: stxland.lopez@gmail.com

INVOICE

No. 32025

DATE: March 20, 2025

BILL TO: **B2Z ENGINEERING**
900 S. Stewart Rd. Suite 14
Mission, Texas 78572

PROJECT NAME: **5K MANSION LINEAR PARK TRAIL PROJECT MISSION**

For services rendered in connection with the preparation of Title Report No. 816294, covering A 5.0 acre tract of land out of Lot 19, Block 3, MISSION GROVES ESTATES, and Title Report No. 3194740, covering Lot 25, 26, 27 & 28, Block 3, MISSION GROVES ESTATES, according to the map thereof recorded in the office of the County Clerk of Hidalgo County, Texas, Volume 5, Page 21, Map Records of Hidalgo County, Texas, and being as follows, to-wit:

REPORT No.	OWNER:	
816294	ANTONIO URESTI and wife RITA URESTI	\$450.00
3194740	ANTONIO URESTI and wife RITA GARZA URESTI ESTEBAN URESTI and MARYBELL URESTI {multiple lots}	\$600.00

TOTAL AMOUNT DUE **\$1,050.00**

THE EARTH IS THE LORD'S AND THE FULNESS THEREOF; THE WORLD, AND THEY THAT DWELL THEREIN...PSALM 24:1

≡EXCELLENCE IS NOT A SKILL. IT IS AN ATTITUDE≡



1419 Dove Ave Suite 1 McAllen, TX 78504

TIN# 74-2948770

Invoice

Date	Invoice #
4/8/2025	8904

B2Z Engineering
 900 South Stewart Rd
 Mission, TX 78572

Make Checks Payable To: Leonel Garza Jr. & Associates, LLC

P.O. No.	Terms	Job

Item	File#	Description	Rate	Amount
Appraisal Report	7440	Easement at Moorefield Rd & Paula Street	2,250.00	2,250.00

If you should have any questions regarding this invoice, please contact our office.			Total	\$2,250.00
---	--	--	--------------	------------

Phone # 956-687-7295 mvgarza@garza-associates.com

Supplemental No. 1 to Work Authorization No. 2 to C-23-0111-05-16
 HC & B2Z Engineering, LLC
 13 of 13











Supplemental No. 1 to Work Authorization No. 2 C-23-0111-05-16

Final Audit Report














2026-04-30

Created:	2026-04-29
By:	Juan Herrera (juan.herrera@co.hidalgo.tx.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAPXrgmYHff7mQ8MKOG5bC3cMUnMiP6LcB

"Supplemental No. 1 to Work Authorization No. 2 C-23-0111-05-16" History

-  Document created by Juan Herrera (juan.herrera@co.hidalgo.tx.us)
2026-04-29 - 7:49:38 PM GMT
-  Document emailed to Aisha Gonzalez (aisha@b2zeng.com) for signature
2026-04-29 - 7:52:43 PM GMT
-  Email viewed by Aisha Gonzalez (aisha@b2zeng.com)
2026-04-29 - 8:37:49 PM GMT
-  Document e-signed by Aisha Gonzalez (aisha@b2zeng.com)
Signature Date: 2026-04-29 - 8:38:17 PM GMT - Time Source: server
-  Document emailed to Monica Salinas (monica.salinas@co.hidalgo.tx.us) for approval
2026-04-29 - 8:38:24 PM GMT
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-  Document approved by Monica Salinas (monica.salinas@co.hidalgo.tx.us)
Approval Date: 2026-04-29 - 8:53:59 PM GMT - Time Source: server
-  Document emailed to countyjudge.contracts@co.hidalgo.tx.us for signature
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-  Email viewed by countyjudge.contracts@co.hidalgo.tx.us
2026-04-30 - 1:57:14 PM GMT
-  Signer countyjudge.contracts@co.hidalgo.tx.us entered name at signing as Richard F. Cortez
2026-04-30 - 1:58:43 PM GMT



-  Document e-signed by Richard F. Cortez (countyjudge.contracts@co.hidalgo.tx.us)
Signature Date: 2026-04-30 - 1:58:45 PM GMT - Time Source: server
-  Document emailed to daniela.zhinojosa@co.hidalgo.tx.us for approval
2026-04-30 - 1:58:51 PM GMT
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2026-04-30 - 2:10:29 PM GMT
-  Signer daniela.zhinojosa@co.hidalgo.tx.us entered name at signing as Daniela Zedillo-Hinojosa
2026-04-30 - 2:13:03 PM GMT
-  Document approved by Daniela Zedillo-Hinojosa (daniela.zhinojosa@co.hidalgo.tx.us)
Approval Date: 2026-04-30 - 2:13:05 PM GMT - Time Source: server
-  Document emailed to arturo.guajardo@co.hidalgo.tx.us for signature
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2026-04-30 - 2:26:15 PM GMT
-  Signer arturo.guajardo@co.hidalgo.tx.us entered name at signing as Arturo Guajardo Jr.
2026-04-30 - 6:49:36 PM GMT
-  Document e-signed by Arturo Guajardo Jr. (arturo.guajardo@co.hidalgo.tx.us)
Signature Date: 2026-04-30 - 6:49:38 PM GMT - Time Source: server
-  Document emailed to Daniela Zedillo-Hinojosa (daniela.zhinojosa@co.hidalgo.tx.us) for approval
2026-04-30 - 6:49:45 PM GMT
-  Email viewed by Daniela Zedillo-Hinojosa (daniela.zhinojosa@co.hidalgo.tx.us)
2026-04-30 - 6:49:52 PM GMT
-  Document approved by Daniela Zedillo-Hinojosa (daniela.zhinojosa@co.hidalgo.tx.us)
Approval Date: 2026-04-30 - 6:55:55 PM GMT - Time Source: server
-  Agreement completed.
2026-04-30 - 6:55:55 PM GMT





Project Description

Project Name:

La Mansion Health Clinic Project

Project Number:

ARPA-23-340-330

Program Name:

La Mansion Health Clinic Project will be a part of the Hidalgo County American Rescue Plan Act Expanding Access to Healthcare Program.

Department Name:

Hidalgo County Health Department

ARPA Expenditure Category:

1: Public Health

ARPA Eligibility Category:

1.14: Other Public Health Services^

Project Description:

Hidalgo County Health & Human Services, along with the various County Departments and COVID healthcare partners are actively assessing (Testing), intervening (vaccinating), and providing prevention education. The COVID virus has proven to be especially resilient as evident by its ever enhancing mutations. The need for expanding and upgrading our current clinical facilities to assure the access to intervention, vaccinations, and advance healthcare referral for a County of over a 1.2 million residents and an unaccounted immigrant population is critical. The purpose of La Mansion Health Clinic Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations and/or new construction to include furniture, fixtures and equipment. Furthermore, efforts to mitigate the COVID-19 pandemic through this clinic include, but are not limited to, vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. La Mansion Health Clinic plans to provide the residents of Hidalgo County access to resources that improve health outcomes during and after the public health emergency. The La Mansion Health Clinic will be located at the corner of Paula and Moorefield Roads, 2218 Moorefield Rd, Mission, TX, 78572, and will provide quality services to an underserved community.



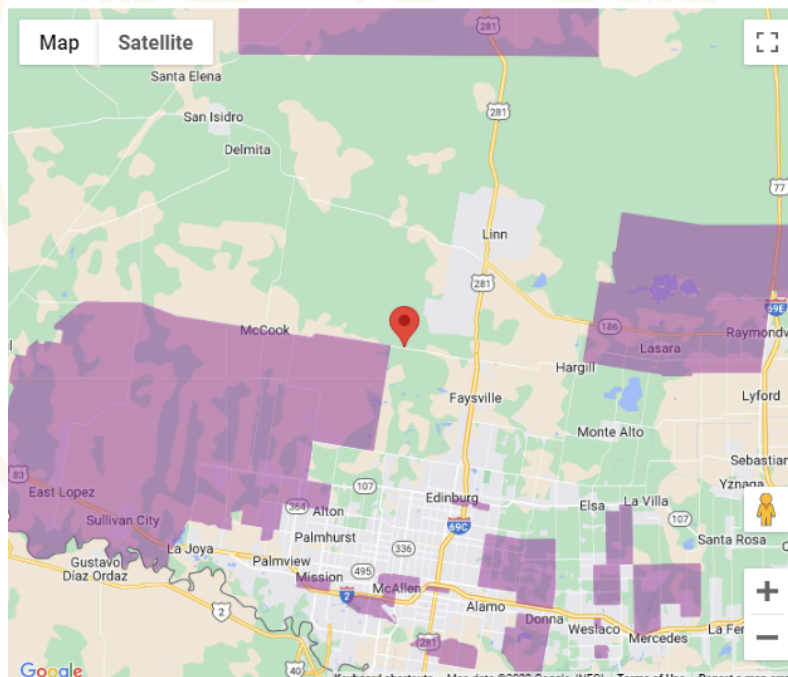
Hidalgo County • Department of Budget & Management

American Rescue Plan Act 2022

Treasury received a few comments from recipients seeking to use SLFRF funds to build new medical facilities, such as hospitals or public health clinics, to serve disproportionately impacted communities. Given the central role of access to high-quality medical care in reducing health disparities and addressing the root causes that led to disproportionate impact COVID-19 health impacts in certain communities, the final rule recognizes that medical equipment and facilities designed to address disparities in public health outcomes are eligible capital expenditures. This includes primary care clinics, hospitals, or integrations of health services into other settings.¹ In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.²

Fiscal Impact: \$4,181,906.99

^Below is the Qualified Census Tract (QCT) for Hidalgo County.



¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4372

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4441



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American Rescue Plan Act 2022

Source: Office of Policy Development and Research 2021 and 2022 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

^Low to Moderate Area for proposed location near 618 Breyfogle Rd, Mission, TX, 78572;
Source: HUD Exchange Low and Moderate Income Survey Data (LMISD) Map Application
(<https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffdo597e8af24f88b501b7e7f326bedd>)

LMISD by Block Group: Block Group 3, Census Tract 202.02, Hidalgo County, Texas

Source	2015ACS
geoname	Block Group 3, Census Tract 202.02, Hidalgo County, Texas
Stusab	TX
Countyname	Hidalgo County
State	48
County	215
Tract	020202
Blckgrp	3
Low	880
Lowmod	1300
Lmmi	2090
Lowmoduniv	2570
Lowmod_pct	50.58
ucLowmod	
ucLowmod_p	0.00
MOE_Lowmod	+/-12.96
MOE_ucLowm	





**ATTACHMENT B
FEE PROPOSAL**

Contract # C-24-0289-09-24 / [ARPA A-233-340-330]

La Mansion Health Clinic

Work Authorization No. 3 (May 1-September 30)

		<i>Hidalgo County Precinct No. 3 "La Mansion Health Clinic Project"</i>						
		TASKS						
		<i>Construction Management and Inspection</i>						
		Project Manager	Construction Superintendent	Construction Inspector	Admin/Clerical	Total Hours	Total Line Item Cost	
Construction Management (During Construction)								
1	Meetings, and Coordination with County Staff, Design Engineer and Contractor Throughout Construction Duration to Ensure Project Progression (Field Visits, Status Meetings, Issue Resolution and Final Inspection)	23	3	10	8	44	\$7,219.93	
2	Review and Processing of Contractor's Application for Payment (Approval/Modification/Rejection)	18	3	0	0	21	\$4,450.86	
3	Obtain Design Engineer's Concurrence with any Suggestions or Request for Information (RFI's) and/or Submittals made by the Contractor	20	3	0	0	23	\$4,904.24	
4	Coordinate with the Design Engineer and the County on any required Change Orders (Review, Negotiation and Preparation)	20	3	0	0	23	\$4,904.24	
	Subtotal Labor Hours	81	12	10	8	111	\$21,479.27	
Construction Inspection								
1	On-Site Inspection During Construction Activities and Documentation in Project Diary.	8		300		308	\$30,184.52	
2	Develop and Oversee Completion of a "Project Punch List" with the County and Contractor's Representative	8				8	\$1,813.52	
3	Conduct 6 and 11-Month Walkthroughs and Contractor Follow-up	8				8	\$1,813.52	
	Subtotal Labor Hours	24	0	300	0	324	\$33,811.56	
Total Labor Hours		105	12	310	8	435		
Contract Rate		\$ 226.69	\$ 123.48	\$ 94.57	\$ 86.24			
Total Costs		\$ 23,802.45	\$ 1,481.76	\$ 29,316.70	\$ 689.92		\$55,290.83	

TXIDG Cost

\$55,290.83



Project Description

Project Name:

Hidalgo County McAllen Health Center Improvements Project

Project Number:

ARPA-24-340-352

Program Name:

Hidalgo County McAllen Health Center Improvements Project will be a part of the Hidalgo County American Rescue Plan Act Expanding Access to Healthcare Program.

Department Name:

Hidalgo County Health Department

ARPA Expenditure Category:

1: Public Health

ARPA Eligibility Category:

1.14: Other Public Health Services^

Project Description:

The purpose of the Hidalgo County McAllen Health Center Improvements Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations to the existing building. Furthermore, efforts to mitigate the COVID-19 pandemic through this clinic include, but are not limited to, vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. The Hidalgo County McAllen Health Center, 300 East Hackberry Ave., McAllen, TX, 78501, is located in a Qualified Census Tract (QCT) area. To expand healthcare capacity, improvements include but are not limited to a new facility, professional services and other provisions necessary and suitable to meet operational needs. These provisions will provide a safe and sustainable building and enable employees to continue performing essential services for the residents of Hidalgo County to mitigate the spread of COVID-19 and other communicable/infectious diseases.

The Final Rule states that In addition to programs and services, the final rule clarifies that recipients may use funds for capital expenditures that support an eligible COVID-19 public health or economic response.¹ Treasury enumerates that the following projects are examples of eligible capital expenditures...capital investments in public facilities to meet pandemic

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4339



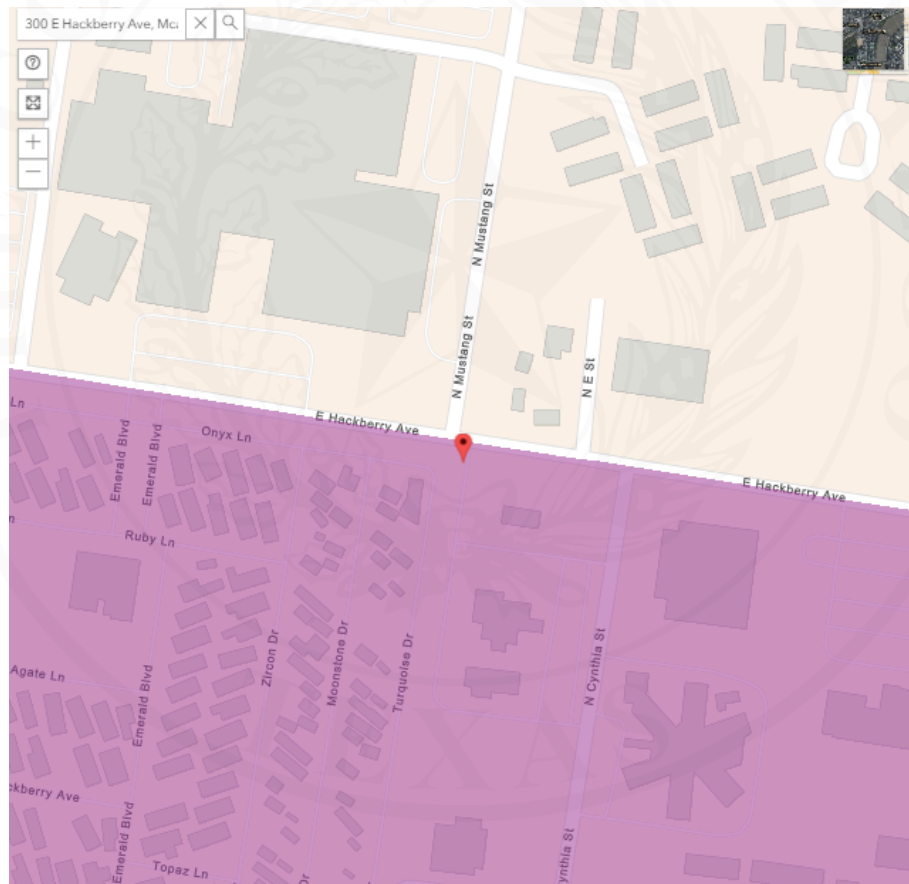
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American Rescue Plan Act 2021

operational needs, such as physical plant improvements to public hospitals and health clinics or adaptations to public buildings to implement COVID–19 mitigation tactics. These enumerated uses are consistent with guidance from public health authorities, including the CDC.² In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.³

Fiscal Impact: \$2,500,287.67

^Below is the Qualified Census Tract Analysis for 300 E. Hackberry Ave., McAllen, TX, 78501, and for Hidalgo County, respectively.

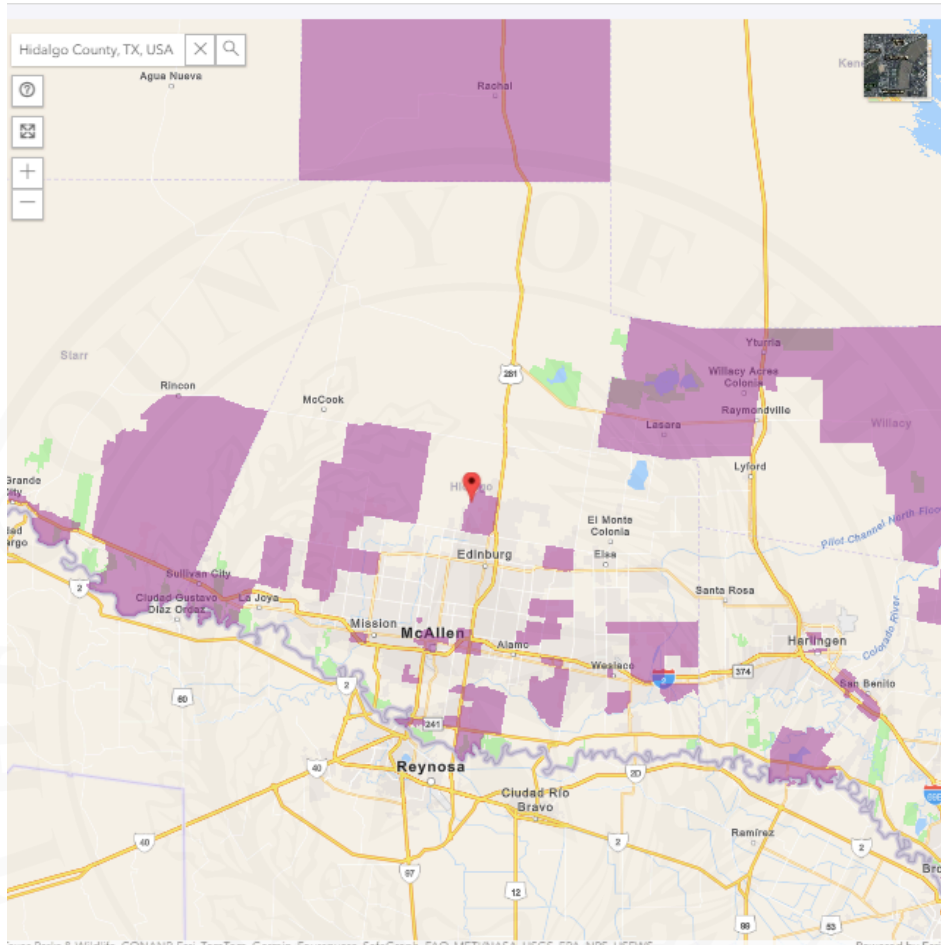


² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4353

³ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4441



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Source: Office of Policy Development and Research [2023 and 2024 Small Difficult Development Areas \(DDAs\) and Qualified Census Tracts \(QCTs\)](#)



Proposed - Change Order #13 Revised

Date: April 24, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor & Material)

Install pass-thru frame and glass for receptionist:

(2) 3'x4'

(1) 5'x4'

Cost : \$2,500.00

5% P&O: \$125.00

Total Additional Cost: \$2,625.00

Submitted By: Tony Flores - Owner

Proposal Approved By: _____

Date: _____

5-13-26

Print Name: _____

Guillermo Paredes



Proposed - Change Order #24

Date: April 1, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor & Material)

Installation of sprinkler system.

Install sod.

Cost : \$2,980.00

5% P&O: \$149.00

Total Additional Cost: \$3,129.00

Submitted By: Tony Flores - Owner

Proposal Approved By: _____

Date: _____

5-13-26

Print Name: _____

Guillermo Palacios



Proposed - Change Order #25

Date: April 9, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor & Material)

Relocate drinking fountain to sidewall	\$850.00
Electrical Work	\$350.00
Tape/Float/Texture/Paint	\$650.00

Cost : \$1,850.00

5% P&O: \$92.50

Total Additional Cost: \$1,942.50

Submitted By: Tony Flores - Owner

Proposal Approved By: _____

Date: _____

5-13-26

Print Name: _____

Guillermo Pelacios



Proposed - Change Order #26

Date: April 15, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor & Material)

Illuminated P2 Logo Sign	\$2,295.00
Max Metal Cit Letters	\$1,785.00
HCHC County Crest	\$1,989.00
Installation	\$1,275.00

Cost : \$7,344.00

5% P&O: \$367.20

Total Additional Cost: \$7,711.20

Submitted By: Tony Flores - Owner

Proposal Approved By: _____

Date: _____

5/13-26

Print Name: _____

Guillermo Palacios



Proposed - Change Order #27

Date: April 15, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor & Material)

Electric drop for Care Station

Cost : \$950.00

5% P&O: \$47.50

Total Additional Cost: \$997.50

Submitted By: Tony Flores - Owner

Proposal Approved By: _____

Date: _____

5-13-26

Print Name: _____

Guillermo Flores



Proposed - Change Order #28

Date: May 6, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor & Material)

Installation of new Canopy

Cost: \$ 85,350.00

Repairs due to installation of new canopy (tape, float, texture & paint)

Cost: \$ 1,000.00

Sub-Total: \$86,350.00

5% P&O: \$ 4,317.50

Total Additional Cost: \$90,667.50

Submitted By: Tony Flores - Owner

Proposal Approved By: _____

Date: _____

5-13-26

Print Name: _____



Project Description

Project Name:

Hidalgo County Precinct 1 Wellness, Activity, and Community Center (WACC)

Project Number:

ARPA-24-121-358

Program Name:

The Hidalgo County Precinct 1 Wellness, Activity, and Community Center (WACC) will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:

Hidalgo County Precinct 1

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety[^]

Project Description:

The COVID-19 Pandemic has not only affected the populations worldwide due to the morbidity and mortality associated with COVID-19 but it has also acted as a physical, mental, and social contagion. Hidalgo County Precinct 1 residents, too, are faced with the same challenges as these disruptions have yet to be alleviated. The development of the Wellness, Activity, and Community Center (WACC), located at 1901 N. Bridge Ave., Weslaco, TX 78599 will aid in providing a safe space for all residents to actively participate in their health journey. This facility will be strategically located in a low to moderate income area. The recreation center will also provide learning, growing and developmental opportunities for residents to equip them with the proper instruments and support long-term health goals while fostering community engagement and cohesion. In addition, the center will offer a diverse range of programming tailored to individuals of all ages and abilities, including fitness classes, recreational activities, wellness workshops, and social events in collaboration with partners that include but are not limited to the Hidalgo County Health and Human Services, City of Weslaco, Hidalgo County Juvenile Justice Center and Weslaco ISD in response to the negative impacts of COVID-19. Personnel costs will also be included to ensure center implementation and operation.

Treasury included as an enumerated eligible use in disproportionately impacted communities projects to develop neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights, neighborhood cleanup,



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and other projects to revitalize public spaces.¹ In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.²

Fiscal Impact: \$7,848,729.25

Facility: \$7,348,729.25

Personnel: \$500,000.00

^Low to Moderate-Income Area Data for Proposed Location: 1901 N. Bridge Ave., Weslaco, TX 78599

LMISD by Place: Weslaco city

GEOID	4877272
NAME	Weslaco city
PLACE_TYPE	Incorporated City/Town
STATE	48
STUSAB	TX
LOW	12,260.00
LOWMOD	19,620.00
LMMI	26,485.00
LOWMODUNIV	37,965.00
LOWMOD_PCT	51.68
UCLOWMOD	
UCLOWMOD_P	0.00

Source: HUD Exchange Low and Moderate Income Survey Data (LMISD) Map Application (<https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffd0597e8af24f88b501b7e7f326bedd>)

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. Federal Register, 87(18), p. 4373

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. Federal Register, 87(18), p. 4441



Generator Installation Responsibility

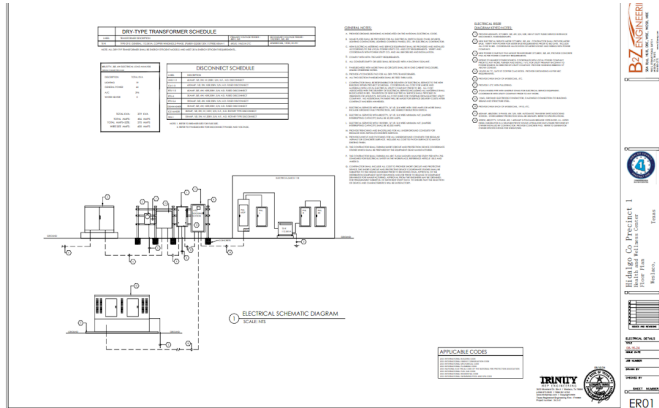
1 message

Ricardo Salinas <ricardo.salinas@co.hidalgo.tx.us>
To: Maria Cortez <maria.cortez@co.hidalgo.tx.us>, Coral Reyes <coral.reyes@co.hidalgo.tx.us>
Cc: Erica Espinosa <erica.espinosa@co.hidalgo.tx.us>

Tue, May 19, 2026 at 1:59 PM

Good afternoon,

I hope all is well. Per the project specifications and coordination requirements for the electrical scope, please note that the General Contractor (GC) shall be responsible for installing and coordinating the generator, including all associated labor, materials, scheduling, utility coordination, and compliance with applicable codes and standards. This shall include coordination with the electrical contractor, local utility company, and AHJ as required to ensure proper installation, service delivery, and compliance with NFPA 70E and all applicable NEC requirements. PAGE 72 of 83. Should you have any questions or concerns, please do not hesitate to contact me.



Pct. #1 WACC - Plans for Bidding.pdf

Respectfully,

Rick Salinas - B.Ed, MPA

Precinct 1 Commissioner David Fuentes
Wellness & Community Center Site Director

ricardo.salinas@co.hidalgo.tx.us

(O) 956-968-8733 X-1439

WE ARE ONE



Austin • Brownsville • Corpus Christi • Dallas • Edinburg • Ft Worth • Laredo • Longview • Pflugerville • San Antonio • Victoria • Waco

Quote No: 31018182
Quote Date: 5/14/2026
Quote Expires: 30 Days

Re: Hidalgo Co Health and Wellness Center - Weslaco

Buyboard Contract # 788-25

Qty: 1

	Description
<ul style="list-style-type: none"> • EPA STATIONARY EMERGENCY • 60HZ 480 VOLT (WYE) • STANDBY POWER • 500ekW, 60Hz, 1800rpm • C15 60HZ PKG 500 CERTESE • UL 2200 LISTED PACKAGE GEN SET • SPACE HEATER • 105C TEMP RISE OVER 40C AMB • LC7024J AREP CIP ALT • INTEGRATED VOLTAGE REGULATOR • GEN RUNNING & FAULT RELAY • PERMANENT MAGNET EXCITATION 04 • 2000:5 CT RATIO • GEN MOUNTING DUCT PLATE • 90% FUEL ALARM PANEL & SENSOR • EXTERNAL ANALOG INPUT • WIDE BASE W/EXTENSION 04 • 660-GAL SUB TANK BASE (SA) • 5 GALLON SPILL CONTAINMENT • SS BRAIDED FUEL HOSES • LEVEL 1 SOUND ATTENUATED ENCLOSURE WHITE • ENCLOSURE LIGHTS • EMCP4.2B CONTROL PANEL • DISCRETE I/O MODULE • GROUND FAULT INDICATOR • OVERSIZED WET BATTERY • BATTERY CHARGER 10 AMP • JACKET WATER HTR PUMP STYLE • CONTROL PANEL MOUNTING LEFT • 125A LOAD CENTER • COMBINED (CNTRL & POWER SIDES) • HEATER CONTROL GROUP • SINGLE CIRCUIT BREAKER • POWER CENTER - RH MOUNTED • 800A LSI SINGLE MANUAL CB • 1ST BREAKER AUXILIARY CONTACTS • AIR CLEANER - DUAL ELEMENT • STANDARD RADIATOR 	

- ENCLOSURE SILENCER
- LOCAL ANNUN NFPA99-110/CSA282
- QTY REMOTE ANNUNC
- ANNUNCIATOR BOX
- QTY REMOTE ANNUNC
- REMOTE E-STOP BUTTON
- ACCEPT - REVIEW LINK IN DESC
- STD TEST - PKG GEN SET 0.8 PF
- ALTERNATOR TEST REPORT
- CAT DECALS
- PGS TEST REPORT @ 0.8 PF

List Price \$152,775.00

BuyBoard Grand Total \$145,500.00

TERP, Local, state, sales or taxes, which may be applicable, are not included.

Lead Times will be confirmed once awarded, (SUBJECT TO CHANGE):

- Generator:
 - o Submittals: approximately 2 weeks minimum
 - o Estimated Delivery after Release: 2 – 4 weeks

Notes, Clarifications and Exceptions:

- Holt Scope of Supply is limited to those items expressly outlined in this proposal. Should there be any uncertainty in this proposal, please call to clarify
- Pricing is based on Drawing ER01
- Specifications were not provided at the time of pricing. If written specifications become available, please notify us so we can modify this proposal
- Commissioning of the generator equipment will match the manufacturer's recommended services and is considered to be complete at the time of the Holt Power Systems startup unless explicitly stated in our proposal. If additional trips are required, those will be charged at the published field service rate for the time and date the service is rendered

Accessories & Services Included:

• Payment and Performance Bond

- Soft copy Submittals
- Delivery to jobsite (All equipment FOB Origin)
- **(2) Estimated full days of startup (normal business hours)**
 - o Commissioning is included and to be performed once equipment is fully installed and prestartup checklist has been completed.
 - o Testing of elevators and fire pumps to be done during this scheduled startup
 - Additional costs will apply if site is not ready for field tech
 - o Additional trip charge may apply if equipment is not completely installed
 - o Field tech travel is included
- **Load Bank Test: 2 hours at no more than 100% load**
 - o Resistive Only
 - o 50' cables will be provided
 - o Customer is to provide load connection within this distance
 - Connections to switchgear/switchboard to be performed by others
 - o Setup and cable connections to generator provided by Holt
- **Building Load Test: 2 hours of building load test to be conducted after load bank testing**
- O & M and Parts manuals: electronic copy
- Training will be provided
 - o (Videotaping costs are excluded and done by others)

Accessories & Services NOT Included:

- Installation of Proposed Equipment
- All electrical and plumbing work will be performed by others – Holt does not cover this scope of work
- Factory Witness Testing, Adder available (not specified)
- Generator Load Side Cable Lugs
- Fire Marshal Testing can be provided at an additional cost
- Coordination / Arc Flash Studies and Labels, SCADA / BMS / Fire Alarm Systems, Independent Testing Agency, NETA Testing, Infrared Scanning
- Construction and Fuel Tank permits and/or registrations
- Offloading of equipment at jobsite
- Protection from damage after delivery
- Cleaning and/or repairs from damage done by others after delivery
- Assembly of tanks and enclosures for gensets requiring custom packages
- Installation of equipment shipped loose is excluded
- Fuel for startup and testing

-HOLT TERMS & CONDITIONS-

- Proposal** This proposal is provided to meet the intention of the project equipment requirements. Some interpretational differences between our proposal and the specifications may exist; therefore, the above bill of material contains our offer for this project. None other is expressed or implied unless stated in writing.
- Taxes & Permits** This Proposal excludes any local, state and TERP applicable sales taxes, permits and licensing. Taxes, unless otherwise stated are not included in our Proposal. Note that a 2% additional charge is required by the state of Texas for all stationary engine equipment due to emission restrictions. This is in addition to any state and local taxes that may be required. No permits are included in this proposal unless specified in the preceding proposal.
- Lead Times** Standard delivery of proposed Caterpillar Generator Set to jobsite will be confirmed after receipt of order and submittals are approved and credit terms are agreed.
The quoted lead times are standard from the factory at the time of this quotation. In some cases, lead times may be able to be improved to assist in customer needs. Please call and inquire about possible improved lead-times.
- Special Notes** It is the responsibility of the customer to verify the voltage, number of poles in ATS, terminal conductor sizes and other Bill of Material items quoted above as compared to the requirements of this project. Lugs for terminations are included and Project Manager can assist with coordination to ensure compatibility. Holt Cat will not supply new lugs once submittals are approved and equipment has been ordered.
- Fuel Tank** Changes occur at the municipal level in regard to fire code requirements. Unless otherwise stated within the body of this quotation, the fuel tank included is as specified by the written specifications of this project (if specifications were supplied at the time of quotation). The specifications may be in conflict with City Fire Codes for the location of the project. Responsibility for local code compliance is with the specifying engineer and those responsible for the permits for the project.
- Payment Terms** Payment due in full Net 30 after delivery with approved Holt credit or COD at time of shipment. In cases where retainage is required, a maximum of 10% retainage will be allowed. The balance of retainage is due after startup-up/ commissioning services of equipment provided by Holt Cat is completed. Sales tax will be added to invoice. Resale tax certificate must be on file with the Holt credit department for tax-exempt sales.
- Warranty** Caterpillar's standard two (2) year warranty applies for standby applications, unless otherwise noted. Standard manufacturer's warranty applies to all non-Caterpillar equipment. Copies of warranty statements are available upon request.
- Cancellation** There will be a minimum 25% cancellation fee for orders cancelled, once placed and accepted by Holt Power Systems. Cost of custom components, completed fabrication, or any other work performed at the time of

cancellation will be added to the cancellation fee. If all materials have been acquired the cancellation fees will be 100%. Caterpillar content, 14 days after orders placed will be 100% of the order. Written notice of cancellation is required.

General Clarifications

Holt Cat is an equipment supplier only. No fuel, wiring, connecting, hook-up, plumbing, or other installation type labor is included in the proposal unless noted herein. This includes any control wiring to and from the generator sets to any automatic transfer switches, paralleling gear or other devices which Holt Cat may or may not supply.

The customer is responsible for any and all installation of the above equipment. Holt Cat personnel will perform an installation audit prior to start-up.

Unless stated otherwise in this proposal, service and/or maintenance for this equipment are not included. Holt Cat product support service group can provide a quote to the end user of this equipment for those services under a separate proposal.

All equipment needed to perform any loading or unloading of the equipment supplied by Holt Cat is the responsibility of the buyer.

Holt Cat limits the scope of supply for this quotation to the equipment and services listed in our bill of materials. Unless specifically listed in our bill of material, equipment not indicated is to be supplied by others. We have detailed the equipment proposed in the bill of materials. Please carefully review it to be certain it meets your requirements.

Third party electrical testing and certifications, seismic calculations, coordination studies, stamped engineering calculations, emissions testing, NETA, infrared scanning, meg-testing or other services and material not specifically included in the preceding quotation, is not included in this proposal.

Holt Cat reserves the right to correct any errors or omissions.

Contracts which include penalty or liquidated damage clauses for failure to meet promised shipping dates are not acceptable or binding on Holt Power Systems, unless accepted and confirmed in writing by an officer of Holt Cat.

Holt Cat standard terms and conditions are included in the quotation and hereby become part of this quotation. These same terms need to be noted on any purchase order received by Holt Cat.

Holt Cat will not be responsible for any labor or material charged by others associated with the start-up and installation of this equipment unless previously agreed upon in writing by Holt Cat.

Testing & Commissioning

If included in the proposal, all on-site startup/ commissioning, testing and training will be performed Monday through Friday during normal business hours and excluding nights, weekends, or holidays unless agreed otherwise in writing. Additional charges may be added for work requested to be done outside Holt Cat's standard business hours, on weekends, or holiday. For those instances, standard overtime rates will apply. All permits are to be provided by others.

Shipping

Delivery of the product unless otherwise stated is by hired independent freight carriers that may require road permitting and other requirements which are outside the responsibility of Holt Cat. Traffic delays and required routing may also delay deliveries. Holt Cat is not responsible for any delays and costs associated with those delays.

Submittals

An order for the equipment covered by this proposal will be accepted on a "Hold for Submittal Release" basis. The order will not be released and scheduled for production until written approval to proceed is received in Holt Cat's office.

Authorization to proceed with submittals with the agreement to Terms and Conditions provided:

Name _____

Date _____

Purchase Order Number _____

Signature _____

Richard de los Santos

Power Systems – Sales Engineer

Cell: 210-763-2278

Richard.delosSantos@HoltCat.com





Project Description

Project Name:

Hidalgo County Precinct 1 Sunrise Hill Park Improvements

Project Number:

ARPA-24-121-362

Program:

The Hidalgo County Precinct 1 Sunrise Hill Park Improvements will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:

Hidalgo County Precinct 1

ARPA Expenditure Category:

2: Negative Economic Impacts

ARPA Eligibility Category:

2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Project Description:

The COVID-19 pandemic has made it clear that parks are crucial to a community's quality of life. People turned to parks for fresh air, exercise and solace from pandemic-related stressors. The Hidalgo County Precinct 1 Sunrise Hill Park is in need of improvements. The project will directly benefit this underserved community as the park, located at 5230 Mile 11 N, Mercedes, TX, 78570, is in a qualified census tract area. The Hidalgo County Precinct 1 Sunrise Hill Park Improvements Project aims to create safe spaces that will promote health and safety outcomes for its residents by providing healthy play, wellness, and recreation areas to help mitigate the ongoing effects of COVID-19. The project includes but is not limited to professional services, park equipment, amenities, safety features, supplies, materials, and other necessary provisions.

Treasury recognizes the connection between neighborhood built environment and physical health outcomes as discussed in the research and analysis provided by commenters, including risk factors that may have contributed to disproportionate COVID-19 health impacts in low-income communities. The final rule includes enumerated eligible uses in disproportionately impacted communities for developing neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights,



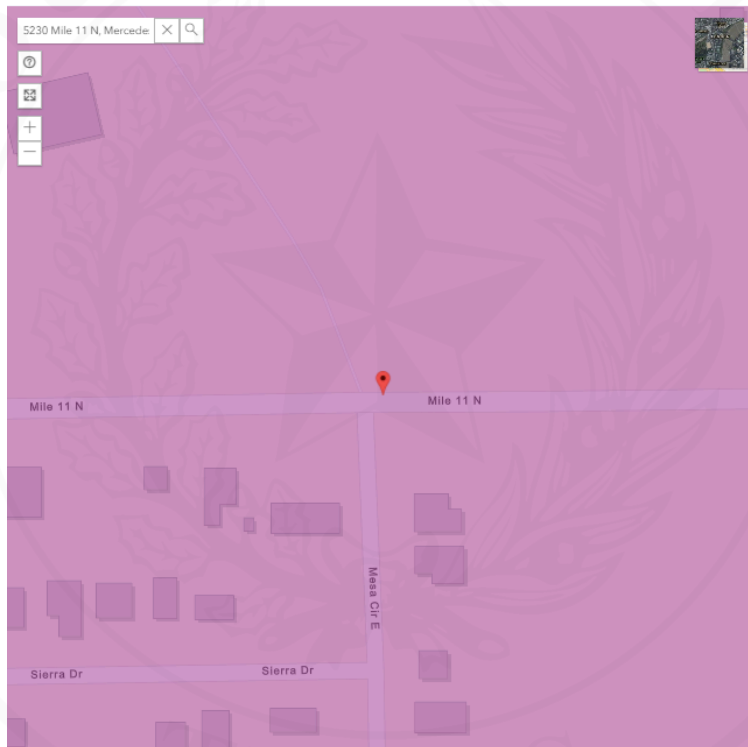
Hidalgo County • Department of Budget & Management

American Rescue Plan Act

neighborhood cleanup, and other projects to revitalize public spaces.¹ In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.²

Fiscal Impact: \$1,497,500.00

^Below is the 2024 Qualified Census Tract Analysis for Sunrise Hill Park, located at 5230 Mile 11 N, Mercedes, TX, 78570.



Source: Office of Policy Development and Research 2023 and 2024 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs):

https://www.huduser.gov/portal/sadda/sadda_qct.html

¹ Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4373

² Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4441