DATE: May 26, 2026

2026
Appropriation

DEPARTMENT HEAD: Toribio "Terry" Palacios

DEPARTMENT NAME: HIDALGO COUNTY DA HIDTA TASK FORCE

AI-103487

ACCOUNT NUMBER: 1251-12-270-001-0000-50XXX0

Contact Person: JUAN SIFUENTES **Ph#:** 956-381-0444

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1251-12-270-001-0000-501130	HITDTA CCP59 FORFEITURE - SALARIES	208,000.00
1251-12-270-001-0000-501150	HITDTA CCP59 FORFEITURE - LONGEVITY PAY	22,560.00
1251-12-270-001-0000-501170	HITDTA CCP59 FORFEITURE - SUPPLEMENTAL PAY	40,000.00
1251-12-270-001-0000-502110	HITDTA CCP59 FORFEITURE - HEALTH INSURANCE	35,000.00
1251-12-270-001-0000-502120	HITDTA CCP59 FORFEITURE - LIFE INSURANCE	1,000.00
1251-12-270-001-0000-502200	HITDTA CCP59 FORFEITURE - FICA	15,940.00
1251-12-270-001-0000-502300	HITDTA CCP59 FORFEITURE - RETIREMENT	36,500.00
1251-12-270-001-0000-502500	HITDTA CCP59 FORFEITURE - UNEMPLOYMENT COMP.	1,000.00
	TOTAL BUDGET INCREASE (DECREASE)	360,000.00

REASON: To appropriate funds for anticipated salary expenses from Chapter 59 unassigned fund balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK