

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, May 26, 2026

**Agenda Item:** 103527

**Summary of request/proposal:**

Pct 1 Parks (1100):

Approval of the following personnel actions, effective 05/26/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Clerk III	0007	501130	05/05	37,041.00	0.00	(37,041.00)
1100	Clerk IV	0034	501130	07/01	0.00	37,650.00	37,650.00
					37,041.00	37,650.00	609.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-52-121-520-0000- 501130-	REG F/T EMPLOYEES	\$368.67
1100-52-121-520-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-52-121-520-0000- 502120-	LIFE INSURANCE	\$0.00
1100-52-121-520-0000- 502200-	FICA	\$28.20
1100-52-121-520-0000- 502300-	RETIREMENT	\$53.83
1100-52-121-520-0000- 502500-	UNEMPLOYMENT	\$0.55
1100-52-121-520-0000- 502600-	WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$451.25

**Next Fiscal Year:** \$751.50

**Funding Source:**

Funds undetermined.

**Comments:**

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