

DATE: June 9, 2026

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2026  
Appropriation  
AI-103570



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 1284-21-280-000-000-XXXXXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1284-21-280-000-0000- 501130	2800011100.GRANT.SALARY.REG FT EE	\$ 14,380.75
1284-21-280-000-0000- 501150	2800011100.GRANT. SALARY.LONGEVITY	\$ 108.00
1284-21-280-000-0000- 501170	2800011100.GRANT. SALARY.SUPPLEMENTAL	\$ 450.00
1284-21-280-000-0000- 501310	2800011100.GRANT. SALARY.OVERTIME PAY	\$ 5,000.00
1284-21-280-000-0000- 502110	2800011100.GRANT. FRINGE. HLTH INS	\$ 5,000.00
1284-21-280-000-0000- 502120	2800011100.GRANT. FRINGE. LIFE INS	\$ 5,000.00
1284-21-280-000-0000- 502200	2800011100.GRANT. FRINGE.FICA	\$ 1,684.33
1284-21-280-000-0000- 502300	2800011100.GRANT. FRINGE.RETIREMENT	\$ 3,361.32
1284-21-280-000-0000- 502500	2800011100.GRANT. FRINGE.UNEMP COMP	\$ 33.03
1284-21-280-000-0000- 506100	2800011100.GRANT.SUPPLIES.GEN SUPPL	\$ 44,982.57
1284-21-280-000-0000- 506600	2800011100.GRANT.SUPPLIES.FUR&EQ-CNT	\$ 20,000.00
1284-21-280-000-0000- 507530	2800011100.GRANT.EQUIPMENT.FUR&EQ-CNT	\$ 20,000.00
1284-00-280-000-0000- 434100	2800011100.STATE GRANT.TXCOMPTRLR.FY2026	\$ 120,000.00
TOTAL BUDGET INCREASE (DECREASE)		<b>\$ 120,000.00</b>

REASON: Appriation of funds for SB-8 Grant. Grant covers Salary expenditures and related fringes as well as equipment and supplies needed to perform grant duties.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK