

DATE: June 9, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Budget & Management for HIDTA - HSTF
FY26

ACCOUNT NUMBER: 1291-21-270-000-0000-50XXX0

Contact Person: Jonathan S. Ph#: Ext. 5407

2026
Appropriation

AI-103571



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
27000000100 GRANTS-VEH-RENTAL	HIDTA HSTF - RENTAL OF EQUIPMENT & VEHICLES	10,800.00
27000000100 FED GRANT HSTFL FY2026	HIDTA HSTFL - FED REVENUES	10,800.00
TOTAL BUDGET INCREASE (DECREASE)		10,800.00

REASON: To appropriate funds for vehicle rental expenses in the HIDTA - HSTF MOU FY26. Funding period is from June 09, 2026 to September 30, 2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK