

DATE: June 9, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

2026
Appropriation
AI-103580



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1293-41-340-000-0000-XXXXXX

Contact Person: Carlos Oliva Ph#: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3400001300-GRANTS-SALARY-REG FT EE	PHEP-REG F/T EMPLOYEES	452,521.00
3400001300-GRANTS-FRINGE-HEALTH INS	PHEP-HEALTH INSURANCE	80,197.00
3400001300-GRANTS-FRINGE-LIFE INS	PHEP-LIFE INSURANCE	419.00
3400001300-GRANTS-FRINGE-FICA	PHEP-FICA	34,619.00
3400001300-GRANTS-FRINGE-RETIREMENT	PHEP-RETIREMENT	66,069.00
3400001300-GRANTS-FRINGE-UNEMP COMP	PHEP-UNEMPLOYMENT COMP	680.00
3400001300-GRANTS-SUPPLIES-GEN SUPPL	PHEP-GENERAL SUPPLIES	8,924.00
3400001300-GRANTS-OTH OPER-GEN SUPPL	PHEP-GENERAL SUPPLIES	5,281.00
3400001300-GRANTS-OTH OPER-WRLS DVCS	PHEP-WIRELESS DEVICES	3,093.00
3400001300.FED GRANT.DSHS.FY2027	PHEP-REVENUES	592,548.00
3400001300.CASH MATCH.GEN FUND.FY2027	TRF IN-GENERAL FUND <i>(DO NOT POST)</i>	59,255.00
3400001300-F1100-TRANSFER-TO HLTH GR	TRF-OUT HEALTH DEPT GRANTS <i>(DO NOT POST)</i>	59,255.00
TOTAL BUDGET INCREASE (DECREASE)		651,803.00

REASON: Appropriation of funds for PHEP (project 3400001300) FY 27 program that starts on 07/01/2026 and ends on 06/30/2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK