

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 9, 2026

Agenda Item: 103607

Summary of request/proposal:

Co. Judge - Public Affairs (1100):
 Approval of the following action, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Multimedia Coordinator	0002	501170	16/05	1,421.00	0.00	(1,421.00)
					1,421.00	0.00	(1,421.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-13-110-131-0000-	501170- SUPPLEMENTAL PAY	(\$805.78)
1100-13-110-131-0000-	502110- HEALTH INSURANCE	\$0.00
1100-13-110-131-0000-	502120- LIFE INSURANCE	\$0.00
1100-13-110-131-0000-	502200- FICA	(\$61.64)
1100-13-110-131-0000-	502300- RETIREMENT	(\$117.64)
1100-13-110-131-0000-	502500- UNEMPLOYMENT	(\$1.21)
1100-13-110-131-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$986.27)
Next Fiscal Year: (\$1,739.31)

Funding Source:

Cost savings.

Comments:
