

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 9, 2026

Agenda Item: 103608

Summary of request/proposal:

Sheriff (1100):

Approval of the following personnel actions, effective 06/09/2026:

Fund	Position	Slot	Obj	(G/R)/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Administrative Services Manager	0501	501130	19/01	0.00	94,810.00	94,810.00
1100	Communications Division Manager	0502	501130	08/01	0.00	61,119.00	61,119.00
1100	Quartermaster II	0503	501130	11/01	0.00	51,222.00	51,222.00
1100	Evidence Technician	0504	501130	09/01	0.00	43,915.00	43,915.00
1100	Employment Investigator	0505	501130	09/01	0.00	43,915.00	43,915.00
1100	Employment Investigator	0506	501130	09/01	0.00	43,915.00	43,915.00
1100	Civil & Warrants Clerk II	0507	501130	07/01	0.00	37,650.00	37,650.00
1100	Civil & Warrants Clerk II	0508	501130	07/01	0.00	37,650.00	37,650.00
1100	Civil & Warrants Clerk II	0509	501130	07/01	0.00	37,650.00	37,650.00
1100	Administrative Assistant II	0510	501130	06/01	0.00	34,861.00	34,861.00
1100	Administrative Assistant II	0511	501130	06/01	0.00	34,861.00	34,861.00
1100	Administrative Assistant II	0512	501130	06/01	0.00	34,861.00	34,861.00
					0.00	556,429.00	556,429.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-21-280-001-0000- 501130-	REG F/T EMPLOYEE	\$315,522.96
1100-21-280-001-0000- 502110-	HEALTH INSURANCE	\$71,693.24
1100-21-280-001-0000- 502120-	LIFE INSURANCE	\$382.15
1100-21-280-001-0000- 502200-	FICA	\$24,137.51
1100-21-280-001-0000- 502300-	RETIREMENT	\$46,066.35
1100-21-280-001-0000- 502500-	UNEMPLOYMENT	\$473.28
1100-21-280-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$458,275.49

Next Fiscal Year: \$823,963.30

Funding Source:

Funds undetermined.

Comments:

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Summary of request/proposal:

Jail (1100):
 Approval of the following personnel actions, effective 06/09/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Detention Officer	0541	501130	01/01	0.00	42,034.00	42,034.00
1100	Detention Officer	0542	501130	01/01	0.00	42,034.00	42,034.00
1100	Detention Officer	0543	501130	01/01	0.00	42,034.00	42,034.00
					0.00	126,102.00	126,102.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-23-280-230-0000- 501130-	REG F/T EMPLOYEES	\$71,506.11
1100-23-280-230-0000- 502110-	HEALTH INSURANCE	\$17,923.31
1100-23-280-230-0000- 502120-	LIFE INSURANCE	\$95.54
1100-23-280-230-0000- 502200-	FICA	\$5,470.22
1100-23-280-230-0000- 502300-	RETIREMENT	\$10,439.89
1100-23-280-230-0000- 502500-	UNEMPLOYMENT	\$107.26
1100-23-280-230-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$105,542.33

Next Fiscal Year: \$189,942.34

Funding Source:

Funds undetermined.

Comments:
