

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, May 26, 2026

Agenda Item: 103615

Summary of request/proposal:

Constable Pct. 3 (1100):
 Approval of the following personnel actions, effective 06/09/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Administrative Assistant II	0024	501170	06/01	0.00	2,100.00	2,100.00
					0.00	2,100.00	2,100.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-21-293-001-0000- 501170-	SUPPLEMENTAL ALLOWANCE	\$1,190.80
1100-21-293-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-21-293-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-21-293-001-0000- 502200-	FICA	\$91.10
1100-21-293-001-0000- 502300-	RETIREMENT	\$173.86
1100-21-293-001-0000- 502500-	UNEMPLOYMENT	\$1.79
1100-21-293-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,457.55
Next Fiscal Year: \$2,591.40

Funding Source:

Funds available through LE Pay Plan.

Comments:
