DATE: June 9, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Bugdet & MGMT for Pct. 1 Rd. Maint.

ACCOUNT NUMBER: 1200-31-121-310-0000-50XXX0

Contact Person: Jonathan S. **Ph#** Ext. 5407

2026
Appropriation

AI-103628

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1200-31-121-310-0000-503390	PCT 1 RD MAINTENANCE - OTHER PROFESSIONAL SRV	105,692.24
1200-31-121-310-0000-507210	PCT 1 RD MAINTENANCE - ROADS	939,717.24
1200-31-121-310-0000-507510	PCT 1 RD MAINTENANCE - MACHINERY & EQUIPMENT	475,192.71
TOTAL BUDGET INCREASE (DECREASE)		1,520,602.19

REASON: Appropriation of funds from the unassigned fund balance for Pct. 1 Rd. Maintenance for operating expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK