

DATE: June 2, 2026

**2026**

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

Appropriation  
**AI:103635**

DEPARTMENT NAME: Department of Budget & Management for Pct 4 Rd & Maint

ACCOUNT NUMBER: 1200-31-124-310-0000-507210



Contact Person: Martin Martinez Ph#: (956) 292-7025 ext. 5411

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1200-31-124-310-0000- 507210	PCT4 RD MAINT- ROADS	152,072.54
1200-00-124-000-0000- 437000	GOV UNIT SPECIFY UNIT GRAN	152,072.54
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>152,072.54</b>

**REASON:** To fund overlay and reconstruction of Shary Rd from Mile 8 1/2 to Mile 9 & Mile 9 from Shary Rd to Pavement. Funds available in 1200-00-124-000-0000-437000- LOC GOV UNIT SPECIFY UNIT GRAN

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK