



**Hidalgo County • Department of Budget & Management**  
 American Rescue Plan Act

**Exhibit A - Budget Amendments**

#	ARPA Project No.	ARPA Project Name	Prior Budget	New Budget
1	21-123-028	Precinct 3 Farm to Market Rd. 2221 Stormwater Improvement	\$1,765,226.85	\$1,315,226.85
2	22-121-044	Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project	\$1,174,578.52	\$1,132,878.52
3	22-200-083	Hidalgo County Gmail Service Project	\$1,486,650.00	\$1,853,512.50
4	23-123-328	Hidalgo County Precinct 3 5K Mansion Linear Park Trail	\$3,294,735.11	\$3,744,735.11
5	24-115-356	Hidalgo County Remote Operations Centers	\$4,603,674.65	\$3,339,060.15
6	24-121-358	Hidalgo County Precinct 1 Wellness, Activity, and Community Center (WACC)	\$7,848,729.25	\$7,890,429.25
7	24-115-377	Hidalgo County Public Safety COVID-19 Response	\$23,284,859.03	\$24,303,197.89

Note: Funds will be transferred to contingency then to the applicable project. Contingency balance will be transferred to 22-200-083.

FAQ 17.16:

- Recipient may use SLFRF funds to cover increased costs attributable to pre-existing obligations to accommodate the change or contingency prior to December 31, 2024.
- Recipients may also cover contract cost increases after December 31, 2024, using SLFRF funds that the recipient does not use as initially reported to cover particular projects.
- Recipients may cover cost of amendments to contracts if the amended contract is within substantially the same scope and for substantially the same purpose as the contract incurred by December 31, 2024.

Coronavirus State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, December 19, 2024:

While recipients may not incur new obligations for the use of SLFRF funds after December 31, 2024, recipients may reclassify SLFRF funds from a reported activity to another project that would be eligible under the program rules.



## **Project Description**

**Project Name:**

Hidalgo County Precinct 3 Farm to Market Rd. 2221 (FM2221) Stormwater Project

**Project Number:**

ARPA-21-123-028

**Program:**

The Hidalgo County Precinct 3 FM2221 Stormwater Project will be part of the Hidalgo County American Rescue Plan Act Stormwater System Improvement Program.

**Precinct/Department Name:**

Hidalgo County Precinct 3

**ARPA Expenditure Category:**

5. Infrastructure

**ARPA Eligibility Category:**

5.6 Clean Water Stormwater

**Project Description:**

The Hidalgo County Precinct 3 FM2221 Stormwater Project, located between Jara Chinas Road and El Pinto Road, is in need of sewer repair and subsurface drainage water due to damages caused by inclement weather. The FM2221 Stormwater project will prevent the road from flooding and ensure that access to connected roads is safe. In this way, residents are able to transit to receive access to essential services, including access to health care services.

The Interim Final Rule aligns types of eligible projects that are supported by Clean Water State Revolving Fund, in which stormwater projects can be an assistance to any public, private, or nonprofit entity for measures to manage, reduce, treat, or recapture stormwater or subsurface drainage water. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.

**Fiscal Impact:** \$1,315,226.85



## Project Description

**Project Name:**

Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project

**Project Number:**

ARPA-22-121-044

**Program:**

The Hidalgo County Precinct 1 Mercedes Gate Structure will be part of the Hidalgo County American Rescue Plan Act Stormwater System Improvement Program.

**Precinct/Department Name:**

Hidalgo County Precinct 1

**ARPA Expenditure Category:**

5: Infrastructure

**ARPA Eligibility Category:**

5.6: Clean Water: Stormwater

**Project Description:**

The Hidalgo County Precinct 1 Mercedes Gate Structure Stormwater Project will reduce stormwater for the area south of Business 83 and west of S. Capisallo Road. The Mercedes Gate Structure consists of regrading approximately 4,000 L.F of the ditch, adding an additional box culvert at 14th St., and adding a third outfall that consists of box culvert and gate structure that will cross under the USIBWC Levee and discharge into the USIBWC Floodway. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of low-income minorities.

As per the Coronavirus State and Local Fiscal Recovery Funds FAQ document, in question 6.15, recipients are able to use ARPA funds for road repairs and upgrades directly related to an eligible water or sewer project. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.

**Fiscal Impact:** \$1,132,878.52



## **Project Description**

**Project Name:**

Hidalgo County Gmail Service Project

**Project Number:**

ARPA-22-200-083

**Precinct/Department Name:**

Information Technology

**ARPA Expenditure Category Group:**

3: Public Health-Negative Economic Impact: Public Sector Capacity

**ARPA Expenditure Category:**

3.4: Public Sector Capacity: Effective Service Delivery

**Project Description:**

The Hidalgo County Gmail Service Project will allow Hidalgo County employees access to Google Workspaces which plays a role in protecting county files, digitally sending and receiving emails, and signing official documents, in order to mitigate the spread of COVID-19. Google Workspaces eliminates the need for staff to potentially be at risk of contracting the virus by eliminating the need to physically deliver County documents and agreements to departments, offices, or elected officials during the COVID-19 public health emergency.

Treasury also received comments seeking clarification on using funds for investments in data and technology, including whether upgrading government websites to improve community outreach and investing in technologies that support social distancing were eligible uses. Treasury is clarifying that recipients may use SLFRF funds toward the following non-exhaustive list of uses to address the data, evidence, and program administration needs of recipients. Technology infrastructure resources to improve access to and the user experience of government information technology systems, including upgrades to hardware and software as well as improvements to public-facing websites or to data management systems, to increase public access and improve public delivery of government programs and services<sup>1</sup> are eligible expenses.

**Fiscal Impact:** \$1,853,512.50

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<sup>1</sup> Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. Federal Register, 87(18), p. 4388

# SADA Systems LLC Google Workspace Ordering Document

This Google Workspace Ordering Document (the "Ordering Document") and the corresponding Customer Agreement (the "Agreement") between SADA Systems LLC (fka SADA Systems, Inc.) and Customer (as defined below) governs Customer's access to and use of the Services. Undefined capitalized terms used in this Ordering Document will have the meanings set forth in the Agreement.

**Customer:** Hidalgo County

**Address:**

100 N Closner Blvd  
Edinburg TX 78539-3523

## Pricing

Product Description	Price per Month (USD)	Term (months)	Quantity	Amount (USD)
Workspace Enterprise Standard Accounts	10.50	12	3,600	453,600.00
Google Workspace Frontline Plus	15.75	12	1,000	189,000.00
Archived User - Workspace Enterprise Standard	1.00	12	800	9,600.00
<b>Total Contract Price (USD)</b>				<b>652,200.00</b>

Taxes: Fees included on this Ordering Document are exclusive of all applicable taxes, levies, duties, and regulatory compliance fees, including but not limited to state and local sales tax, VAT, GST, electronic waste recycling fee, and telecom regulatory fees. Please note that telecom regulatory fees associated with telephony charges stemming from Google Voice Licenses are not eligible for any tax exemptions.

If Customer is tax exempt, a tax exemption certificate is to be emailed to [tax@sada.com](mailto:tax@sada.com).

**Pricing is valid only if this Ordering Document is executed by the Parties by June 26, 2026.**

**Term: June 10, 2026 to June 9, 2027.**

## Invoices and Payment Schedule

Invoice	Invoice Amount (USD)
One invoice will be issued immediately upon the execution of this Ordering Document.	652,200.00

SADA will invoice Customer for all amounts due under any executed Ordering Document in accordance with the schedule set forth above. Each invoice submitted to Customer pursuant to this Ordering Document will be due and payable by Customer within 30 days of receipt. Payment is accepted by check or ACH/EFT in USD.

## Customer Information

Accounts Payable Information	
Full Name (required)	[same as on file]
Phone	[same as on file]
Email Address (required)	[same as on file]
Technical Administrator Contact Information	
Full Name (required)	[same as on file]
Phone	
Off Domain Email Address (eg, john.smith@gmail.com or IT123@yahoo.com)	[same as on file]
Email Address (required)	[same as on file]

## Terms and Conditions

1) All terms are as specified in the original Agreement executed on **May 27, 2022**.

Term = June 10, 2026 - June 9, 2027  
Annual Cost = \$652,200.00  
Monthly Cost = \$54,350.00  
ARPA Portion = \$366,862.50 (6.75 mos X \$54,350)  
IT Portion = \$285,337.50 (5.25 mos X \$54,350)

2) Customer agrees that all licenses will be provisioned on the primary domain, and that the primary domain is accurate as listed here ....

<http://co.hidalgo.tx.us>

3) Additional licenses purchased during the Term will be priced at the price per month (for any sku listed above) multiplied by the number of partial or whole months remaining in the Term.

4) Payment for additional licenses purchased during the Term will be due in full upon receipt of an invoice, and will be exempt from the Payment Schedule above.

**Notices:**

Any notices under this Agreement will be directed, if to SADA, at:

SADA Legal Department, c/o Insight Legal Department  
SADA Systems LLC  
2701 E. Insight Way  
Chandler, AZ, USA 85286  
Attn: Legal Department

With a copy by email to: [legal@sada.com](mailto:legal@sada.com)

and if to Customer, at the Main Contact above.

**CUSTOMER ACKNOWLEDGES THAT IT HAS READ THIS ORDERING DOCUMENT AND THE CORRESPONDING AGREEMENT, AND UNDERSTANDS AND AGREES TO BE LEGALLY BOUND BY THEIR TERMS.**

**IN WITNESS WHEREOF**, this Ordering Document has been executed by the parties through their duly authorized officers.

**SADA Systems LLC**

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Signature

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Name

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Title

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Date

**Hidalgo County**

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Signature

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Name

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Title

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Date



## **Project Description**

**Project Name:**

Hidalgo County Precinct 3 5K Mansion Linear Park Trail

**Project Number:**

ARPA-23-123-328

**Program Name:**

Hidalgo County Precinct 3 5K Mansion Linear Park Trail Project will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

**Department Name:**

Hidalgo County Precinct 3

**ARPA Expenditure Category:**

2: Negative Economic Impacts

**ARPA Eligibility Category:**

2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

**Project Description:**

The spread of COVID-19 resulted in widespread social distancing measures. Outdoor activities pose a lower risk of spread and provide opportunities for physical activity that may help improve overall well-being. The Hidalgo County Precinct 3 5K Mansion Linear Trail Project aims to build stronger communities through investing in neighborhood development by utilizing existing resources (Drainage District, Moorfield Road ROW, Mansion property) to construct a 5 kilometer trail. The trail will include exercise stations, rest stops and other features that encourage physical exercise as this is already a venue for walk/run races and events and passes next to three public schools which will provide easy access for school exercise programs or events. This trail will service a larger portion of the Hidalgo County community and provide safe recreational spaces for constituents living in, near and around Low and Moderate Income (LMI) locations, and support people's physical, social, emotional, and mental health. The project includes but is not limited to professional services, park equipment, amenities, safety features such as surveillance equipment to help monitor and deter crime, supplies, materials, and other necessary provisions.

In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were



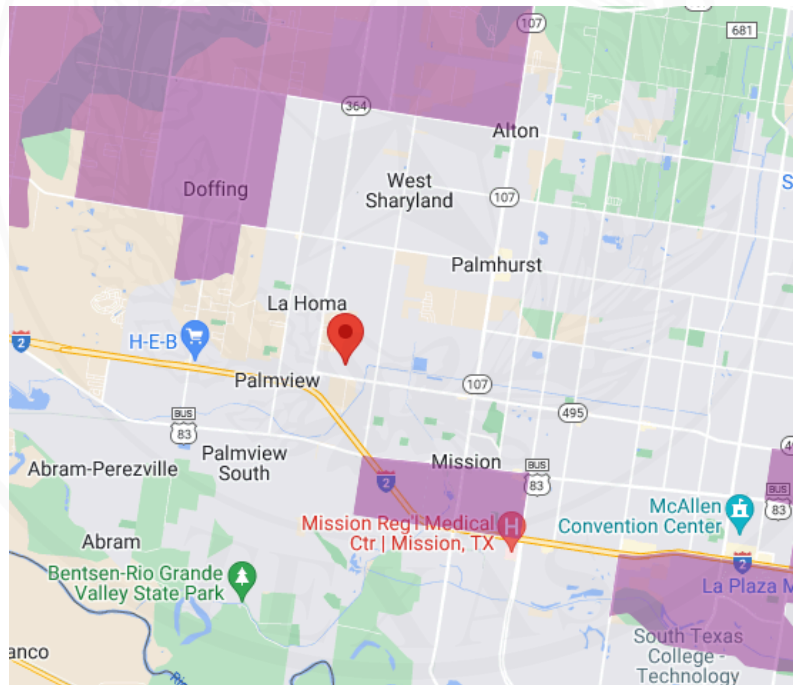
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disproportionately impacted.<sup>1</sup> Treasury recognizes the connection between neighborhood built environment and physical health outcomes as discussed in the research and analysis provided by commenters, including risk factors that may have contributed to disproportionate COVID-19 health impacts in low-income communities. As such, neighborhood features that promote improved health and safety outcomes respond to the preexisting disparities that contributed to COVID-19's disproportionate impacts on low-income communities. The final rule includes enumerated eligible uses in disproportionately impacted communities for developing neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights, neighborhood cleanup, and other projects to revitalize public spaces.<sup>2</sup>

**Fiscal Impact:** \$3,744,735.11

^Below is the 2023 Qualified Census Tract Analysis for various sections of the 5K Mansion Linear Park Trail



<sup>1</sup> Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4441

<sup>2</sup> Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4373



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Source: Office of Policy Development and Research 2021 and 2022 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

Below is the Low to Moderate Analysis for three locations where the trail will run through.

Location 1: 724 Breyfogle, Mission, TX, 78572

### LMISD by Block Group: Block Group 3, Census Tract 202.02, Hidalgo County, Texas

Source	2015ACS
geoname	Block Group 3, Census Tract 202.02, Hidalgo County, Texas
Stusab	TX
Countyname	Hidalgo County
State	48
County	215
Tract	020202
Blckgrp	3
Low	880
Lowmod	1300
Lmmi	2090
Lowmoduniv	2570
Lowmod_pct	50.58
ucLowmod	
ucLowmod_p	0.00
MOE_Lowmod	+/-12.96
MOE_ucLowm	



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Location 2: 2218 Moorefield, Mission, TX, 78572

### LMISD by Block Group: Block Group 3, Census Tract 202.02, Hidalgo County, Texas

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Source	2015ACS
geoname	Block Group 3, Census Tract 202.02, Hidalgo County, Texas
Stusab	TX
Countyname	Hidalgo County
State	48
County	215
Tract	020202
Blckgrp	3
Low	880
Lowmod	1300
Lmmi	2090
Lowmoduniv	2570
Lowmod_pct	50.58
ucLowmod	
ucLowmod_p	0.00
MOE_Lowmod	+/-12.96
MOE_ucLowm	



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Location 3: 2401 Moorefield, Mission, TX, 78574

### LMISD by Block Group: Block Group 1, Census Tract 202.02, Hidalgo County, Texas

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Source	2015ACS
geoname	Block Group 1, Census Tract 202.02, Hidalgo County, Texas
Stusab	TX
Countyname	Hidalgo County
State	48
County	215
Tract	020202
Blckgrp	1
Low	990
Lowmod	1230
Lmmi	1835
Lowmoduniv	2860
Lowmod_pct	43.01
ucLowmod	
ucLowmod_p	0.00
MOE_Lowmod	+/-12.76
MOE_ucLowm	

# Document G701

## Change Order

**PROJECT:** (Name and Address)  
5K Mansion Linear Park Trail  
Mission, TX

**CHANGE ORDER NO.:** 6

**DATE:** 6/2/2026

**OWNER'S PROJECT NO:**  
C-24-0162-06-20 (ARPA 23-123-328)

OWNER

ARCHITECT

CONTRACTOR

FIELD

OTHER

**TO CONTRACTOR:** (Name and Address)  
8A Builders, LLC.  
7708 W. Expressway 83  
Mission, TX 78572

**CONTRACT DATE:**  
June 20, 2024

The Contract is changed as follows:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

**This Change Order is for the cleanup of the site, installation of the new playground structures, concrete, solar lights and cameras at the 5K Linear Trail Park for Hidalgo County Precinct 3. See attached proposal.**

The original <u>Contract Sum</u> was	\$	\$	<u>2,473,380.55</u>
The net change by previously authorized Change Orders	\$	\$	<u>375,957.08</u>
The <u>Contract Sum</u> prior to this Change Order was	\$	\$	<u>2,849,337.63</u>
The <u>Contract Sum</u> will be <u>increased</u> by this Change Order in the amount of	\$		<u>\$450,000.00</u>
The new <u>Contract Sum</u> including this Change Order will be	\$		<u>\$3,299,337.63</u>

The Contract Time will be increased by ninety ( 90 ) days  
The date of Substantial Completion as of the date of this Change Order therefore is **November 3, 2026**

(Note: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.)

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

B2Z Engineering, LLC.

Project Manager (Firm name)

8A Builders, LLC.

CONTRACTOR (Firm name)

Hidalgo County

OWNER (Firm name)

990 S Stewart Rd., Ste. 14, Mission TX

ADDRESS

7708 W. Expwy 83, Mission TX 78572

ADDRESS

ADDRESS

BY (Signature)

BY (Signature)

BY (Signature)

Stanley Ramos

Typed name

Arnoldo Ochoa

Typed name

Typed name

6/2/2026

DATE

6/2/2026

DATE

DATE

**EXECUTED** as of the day and year first written above.

**APPROVED BY COMMISSIONERS' COURT ON JUNE 9, 2026.**

**Agenda Item No. 103620**

**Executive Office:** \_\_\_\_\_

**VENDOR:**  
8/A Builders, LLC

**COUNTY:**  
COUNTY OF HIDALGO

\_\_\_\_\_  
Arnold Ochoa, Owner

\_\_\_\_\_  
Hon. Richard F. Cortez, County Judge

**ATTEST:**

\_\_\_\_\_  
Arturo Guajardo, Jr., County Clerk

**ATTACHMENTS:**  
(If Applicable)

**SUPPLEMENTAL SIGNATURES:**  
(If Applicable)



## **Project Description**

**Project Name:**

Emergency Remote Operations Centers

**Project Number:**

ARPA-24-115-356

**Department Name:**

County Judge's Office

**ARPA Expenditure Category:**

1: Public Health

**ARPA Eligibility Category:**

1.14: Other Public Health Services^

**Project Description:**

The US Government Accountability Office (GAO) found that rural communities may have characteristics that can make recovering from a disaster difficult as they do not have the capacity and resources to support recovery activities.<sup>1</sup> It is important to remember that some communities have experienced substantial and pervasive historical inequities, which can pose challenges. For our most vulnerable populations to receive immediate and direct support, Hidalgo County Office of Emergency Management (OEM) is in need of two emergency remote operations facilities in Eastern and Western Hidalgo County to mitigate the challenges of COVID-19 and its negative economic impacts, specifically in these rural and unincorporated areas in the community within Precincts 1 and 3. The development of two new locations, especially for those who are unable to travel, would ease the burden of access for emergency services so that individuals and families are able to access direct services closer to home and when they need them to speed up economic and social recovery and allow the community to resume normalcy. The location in Western Hidalgo County, 8066 N Los Ebanos Rd, Alton, TX, 78573, is in a qualified census tract area (QCT), and the Eastern Hidalgo County location, 708 East Edinburg Ave., Elsa, TX, 78543, is situated in a low to moderate area. These facilities will permit staff to remain in a safe environment during an emergency response and recovery and ensure the continuity of operations and government in major disasters or emergencies by protecting the health and resilience of families and communities in these marginalized areas in response to the negative effects of COVID-19. Personnel costs will also be included to ensure center development, implementation and operation.

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<https://www.gao.gov/products/gao-24-106755#:~:text=The%20Disaster%20Assistance%20for%20Rural.sseeking%20disaster%20assistance%20from%20SBA.>



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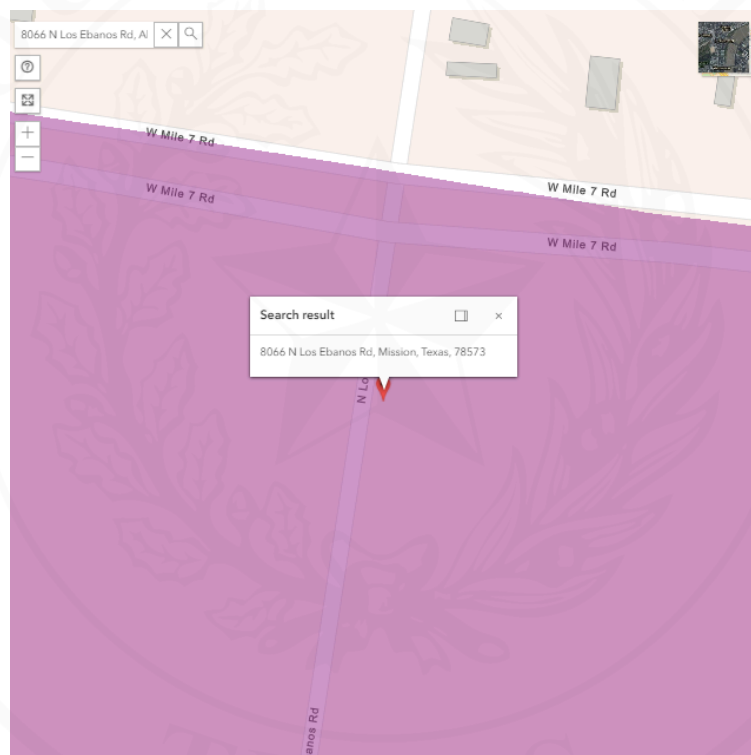
For clarity, Treasury has addressed the eligibility standard for capital expenditures, or investments in property, facilities, or equipment. Treasury has enumerated the improvements to or construction of emergency operations centers and acquisition of emergency response equipment (e.g., emergency response radio systems).<sup>2</sup>

**Fiscal Impact:** \$3,339,060.15

Site: \$2,438,820.15

Personnel: \$900,240.00

^Below is the Qualified Census Tract for 8066 N Los Ebanos Rd, Alton, TX, 78573



Source: Office of Policy Development and Research (PD&R): [2023 and 2024 Small Difficult Development Areas \(DDAs\) and Qualified Census Tracts \(QCTs\)](#)

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<sup>2</sup> Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4354



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^Below is the Low-to-Moderate Income Area Information for 708 East Edinburg Ave., Elsa, TX, 78543

### LMISD by Place: Elsa city

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GEOID	4824036
NAME	Elsa city
PLACE_TYPE	Incorporated City/Town
STATE	48
STUSAB	TX
LOW	3,385.00
LOWMOD	4,660.00
LMMI	5,495.00
LOWMODUNIV	6,445.00
LOWMOD_PCT	72.30
UCLOWMOD	
UCLOWMOD_P	0.00



## **Project Description**

**Project Name:**

Hidalgo County Precinct 1 Wellness, Activity, and Community Center (WACC)

**Project Number:**

ARPA-24-121-358

**Program Name:**

The Hidalgo County Precinct 1 Wellness, Activity, and Community Center (WACC) will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

**Department Name:**

Hidalgo County Precinct 1

**ARPA Expenditure Category:**

2: Negative Economic Impacts

**ARPA Eligibility Category:**

2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety<sup>^</sup>

**Project Description:**

The COVID-19 Pandemic has not only affected the populations worldwide due to the morbidity and mortality associated with COVID-19 but it has also acted as a physical, mental, and social contagion. Hidalgo County Precinct 1 residents, too, are faced with the same challenges as these disruptions have yet to be alleviated. The development of the Wellness, Activity, and Community Center (WACC), located at 1901 N. Bridge Ave., Weslaco, TX 78599 will aid in providing a safe space for all residents to actively participate in their health journey. This facility will be strategically located in a low to moderate income area. The recreation center will also provide learning, growing and developmental opportunities for residents to equip them with the proper instruments and support long-term health goals while fostering community engagement and cohesion. In addition, the center will offer a diverse range of programming tailored to individuals of all ages and abilities, including fitness classes, recreational activities, wellness workshops, and social events in collaboration with partners that include but are not limited to the Hidalgo County Health and Human Services, City of Weslaco, Hidalgo County Juvenile Justice Center and Weslaco ISD in response to the negative impacts of COVID-19. Personnel costs will also be included to ensure center implementation and operation.

Treasury included as an enumerated eligible use in disproportionately impacted communities projects to develop neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights, neighborhood cleanup,



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and other projects to revitalize public spaces.<sup>1</sup> In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.<sup>2</sup>

**Fiscal Impact:** \$7,890,429.25

Facility: \$7,390,429.25

Personnel: \$500,000.00

^Low to Moderate-Income Area Data for Proposed Location: 1901 N. Bridge Ave., Weslaco, TX 78599

### LMISD by Place: Weslaco city

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GEOID	4877272
NAME	Weslaco city
PLACE_TYPE	Incorporated City/Town
STATE	48
STUSAB	TX
LOW	12,260.00
LOWMOD	19,620.00
LMMI	26,485.00
LOWMODUNIV	37,965.00
LOWMOD_PCT	51.68
UCLOWMOD	
UCLOWMOD_P	0.00

Source: HUD Exchange Low and Moderate Income Survey Data (LMISD) Map Application (<https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffd0597e8af24f88b501b7e7f326bedd>)

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<sup>1</sup> Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. Federal Register, 87(18), p. 4373

<sup>2</sup> Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. Federal Register, 87(18), p. 4441

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## Change Order

<b>PROJECT:</b> (Name and Address) Hidalgo County Precinct No. 1 1902 Joe Stephens Weslaco, TX 78596	<b>CHANGE ORDER NUMBER:</b> 7	<b>OWNER</b> <input checked="" type="checkbox"/>
	<b>DATE:</b> 5/11/2026	<b>ARCHITECT</b> <input checked="" type="checkbox"/>
	<b>ARCHITECT'S PROJECT NO:</b>	<b>CONTRACTOR</b> <input checked="" type="checkbox"/>
<b>CONTRACTOR:</b> (Name and Address) NM Contracting, LLC. 2022 Orchid Ave McAllen, TX 78504	<b>CONTRACT DATE:</b> 10/15/2024	<b>FIELD</b> <input type="checkbox"/>
	<b>CONTRACT FOR:</b> New Wellness Activity Community Center (WACC)	<b>OTHER</b> <input checked="" type="checkbox"/>

The Contract is changed as follows:  
(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)  
Please see attached change proposals:  
CPR#2143.022 - Furnish and install additional electrical and data outlets to accomodate owner provided equipment. (SEE ATTACHED)

The original <u>Guaranteed Maximum Price</u> was	\$	<u>\$5,948,509.00</u>
The net change by previously authorized Change Orders	\$	<u>\$666,891.98</u>
The <u>Guaranteed Maximum Price</u> prior to this Change Order was	\$	<u>\$6,615,400.98</u>
The <u>Guaranteed Maximum Price</u> will be <u>increased</u> by this Change Order in the amount of	\$	<u>\$41,700.00</u>
The new <u>Guaranteed Maximum Price</u> including this Change Order will be	\$	<u>\$6,657,100.98</u>
The Contract Time will be <u>increased</u> by 0 (0) days		
The date of Substantial Completion as of the date of this Change Order therefore is		<b>July 17, 2026.</b>

(Note: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.)

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

B2Z ENGINEERING, LLC.  
ENGINEER (Firm name)

900 S STEWART RD, STE. 12, MISSION TX  
ADDRESS

BY (Signature)

DAVID RIVERA / PROJECT MANAGER  
Typed name

5/11/2026

DATE

NM CONTRACTING, LLC.  
CONTRACTOR (Firm name)

2022 ORCHID AVE, MCALLEN TX  
ADDRESS

BY (Signature)

GERARDO GARCIA, VP OF OPERATIONS  
Typed name

5/11/2026

DATE

HIDALGO COUNTY - PCT NO. 1  
OWNER (Firm name)

1902 JOE STEPHENS AVE. WESLACO  
ADDRESS

BY (Signature)

HON. RICHARD F. CORTEZ, COUNTY JUDGE  
Typed name

DATE

**EXECUTED** as of the day and year first written above.

**APPROVED BY COMMISSIONERS' COURT ON June 09, 2026.**

**Agenda Item No. 103327**

**Executive Office: \_\_\_\_\_**

**VENDOR:**  
NM Contracting, LLC

**COUNTY:**  
COUNTY OF HIDALGO

\_\_\_\_\_  
Gerardo "Jerry" Garcia, V.P. of Operations

\_\_\_\_\_  
Hon. Richard F. Cortez, County Judge

**ATTEST:**

\_\_\_\_\_  
Arturo Guajardo, Jr., County Clerk

# Change Proposal Request (CPR)

Project Information	
<b>Project #</b>	2143
<b>Title</b>	Hidalgo County - Precinct 1 Health and Wellness Center
<b>Address</b>	1901 N Bridge Ave
<b>City, State, Zip</b>	Weslaco , TX 78596
<b>Country</b>	United States

Change Proposal Request	
<b>Contract #</b>	001
<b>CPR #</b>	2143.023 R2
<b>Issue Date</b>	14-Apr-2026
<b>Subject</b>	Electrical, Plumbing & Carpentry Changes

Prime Contract Company	
<b>Contact</b>	Andrew Martinez
<b>Company</b>	NM Contracting, LLC
<b>Address</b>	2022 Orchid Ave
<b>City, State, Zip</b>	McAllen, TX 78504-4152
<b>Country</b>	United States
<b>Phone</b>	956-631-5667
<b>Fax</b>	

Owner	
<b>Contact</b>	DAVID L FUENTES
<b>Company</b>	Hidalgo County Precinct 1
<b>Address</b>	1902 Joe Stephens Ave #101
<b>City, State, Zip</b>	Weslaco, TX 78596
<b>Country</b>	United States
<b>Phone</b>	(956) 968-8733
<b>Fax</b>	

## Description of the proposed change:

### Scope of Work – Rough Estimate

This scope adjustment includes the installation of additional electrical and data outlets to accommodate owner-provided equipment in the boxing room, exercise room, lobby, and concession areas, as identified during the walkthrough with Ricardo Salinas.

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#### Lobby 101

- (1) Electrical outlet
- (1) Data outlet
- Location: Above ceiling, right side, facing the concession stand window

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#### Concession Room 105

- (6) Electrical outlets
- (2) Data outlets

#### Locations:

- (2) Electrical outlets and (1) data outlet – left side of window
- (3) Electrical outlets and (1) data outlet – right side of window
- (1) Dedicated electrical outlet for ice machine

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#### Boxing Room 115

- (12) Electrical outlets
- (2) Data outlets

#### Locations:

- (3) Electrical outlets – south wall
- (4) Electrical outlets – east wall
- (3) Electrical outlets – north wall
- (1) TV electrical outlet and (1) data outlet – 6 ft high on north wall
- (1) Projector electrical outlet and (1) data outlet – centered on wall, approx. 15 ft from north wall

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#### Exercise Room 109

- (9) Electrical outlets
- (1) Data outlet

#### Locations:

- (8) Electrical outlets – west wall
- (1) TV electrical outlet and (1) data outlet – 6 ft high between windows on west wall
- Provide (1) light switch and (1) light fixture for closet under staircase

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#### Additional Work

- Fur out structural steel currently protruding from walls and intended to remain exposed
  - Cap base plates where required
  - Prepare and paint all remaining exposed steel
-

# Change Proposal Request (CPR)

- Janitor Room 109
- (2) Electrical outlets (washer & dryer)
  - (1) Plumbing Reroute
  - (1) Plumbing Drain Pan

**Pricing Note**  
This pricing is a rough estimate only and will be revised to a more accurate figure upon further delay of approval from county. Field verification and final design coordination is necessary for positions of proposed items listed above by GC, Owner, & City.

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**Net Amount of this Proposed Change:** **\$41,700.00**

The Contract time due to this Change Proposal Request has increased by 14 Working Days.

This document, when fully executed as accepted, shall constitute authorization to proceed with the work described herein.

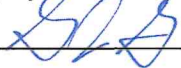
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Submitted By

Response:  Accept  Do Not Accept

NM Contracting, LLC  
Company

Hidalgo County Precinct 1  
Company

By  Date 5/27/2026

By \_\_\_\_\_ Date \_\_\_\_\_

# Change Proposal Request (CPR)

**Proposed Items**

Item #	Item Description	Quantity	Unit	Unit Price	Subtotal
1	Electrical Additions: Lobby 101, Concession Room 105, Multi Use Room 115, Exercise Room 109, Janitor Room 114	1	LS	27,450.00	27,450.00
2	Plumbing Additions: Janitor's Room 114, Electrical Mech Room 118	1	LS	5,250.00	5,250.00
3	Furrouths on Structural Steel and Base Plates: Gym: \$1000 Concession Stand: \$3000 Conference Room: \$1000 Corridor: \$1000 Mezzanine Second Floor \$3000	1	LS	9,000.00	9,000.00
4	General Conditions	1	LS	0.00	0.00
5	Bond & Insurance	1	LS	0.00	0.00
6	Overhead & Profit	1	LS	0.00	0.00

Subtotal = \$41,700.00  
 Tax = \$0.00  
 Total = \$41,700.00



P.O. BOX 115  
WESLACO, TX 78596

PHONE: 956-361-8943  
FAX: 956-361-0249  
TECL# 23129

## CHANGE ORDER PROPOSAL

**March 3, 2026**

**ATTENTION: Andrew Martinez**

**COMPANY: NM Contracting**

**SUBJECT: Additional outlets**

**PROJECT: HCP 1 Wellness center**

The following is an added price to provide labor, equipment and all miscellaneous material for the installation of the work as described below, based on the information provided by Noble Texas Builders.

### **DESCRIPTION:**

- **Lobby 101**

1 electrical plug, and 1 data plug

Location:

above ceiling right side, facing window concession stand

**Concession Room 105**

6 electrical plug and 2 data plug

Location :

2 electrical plugs and 1 data plug on the left side of the window

3 electrical plugs and 1 data plug on the right side of the window

1 electrical plug for ice machine

**Boxing Room 115**

12 electrical plug and 2 data plug

Location:

3 electrical plug on the south wall

4 electrical plug on the east wall

3 electrical plug on the north wall

tv electrical plug and data plug 6ft on north wall

Projector plug and data plug center wall 15ft back from north wall

**Exercise Room 109**

9 electrical plug and 1 data plug

Location:

8 electrical plug on west wall

Tv electrical plug and data plug 6ft between windows west wall

We also need a light switch with light for closet under staircase

**Janitor Room 109**

2 electrical outlets

Location:

1 electrical plug on east wall by floor drain

1 electrical plug on west wall for dryer

Notes: electrical plugs to be on their own circuit for workout equipment that includes all plugs in existing in boxing and exercise room

- Upsize new panel R4 with additional breakers
- 1 additional outlet for washer connected to nearest electrical panel
- 1 – 30A outlet for dryer connected to nearest electrical panel
- No tax.

All of the above work to be completed in a substantial and workmanlike manner for the sum of: -----**\$27,450.00**

**GENERAL CONDITIONS AND QUALIFICATIONS**

1. The entire amount of this change order shall be paid within 30 days of the date of invoice.
2. A schedule extension of (15) working days is required.
3. This proposal must be accepted within 15 days after submission or is subject to escalation or voidance thereafter.
4. This change order proposal covers only the direct cost associated with the work described above. Any other work will require an additional cost.
5. Enlighten Electric reserves the right to delay or refuse to perform the work described above until all previously submitted change order proposals are resolved in writing and agree to by Enlighten Electric.
6. All general conditions and qualifications also apply to this change order proposal.

Thank you,

*Agapito Perez Jr.*

Co-Owner

Enlighten Electric Co.

**ACCEPTANCE**

Enlighten Electric is hereby authorized to furnish all materials, labor, and necessary equipment to complete the work as described above. The undersigned agrees to pay the stated amount in accordance with all special conditions and qualifications listed above. If all special conditions and qualifications are not met the under signed agrees that this change order proposal is subject to escalation or voidance.

Date: \_\_\_\_\_

Signed: \_\_\_\_\_

Title: \_\_\_\_\_



AV Plumbing, LLC

ESTIMATE	#450
EXPIRATION DATE	Mar. 6, 2026
<b>TOTAL</b>	<b>\$1,065.48</b>

NM Contracting  
 NM Contracting  
 NM

SERVICE ADDRESS

WACC  
 1901 N Bridge Ave  
 Weslaco, TX 78596

CONTACT US

208 E Minnesota Rd Ste, D  
 Pharr, TX 78577

(956) 618-3015  
 av@avplumbingllc.com

ESTIMATE

Services	qty	unit price	amount
Commercial Rates - Commercial rate plumber with apprentice 1 plumber 1 apprentice	8.0	\$117.50	\$940.00

Services subtotal: \$940.00

Materials	qty	unit price	amount
AV Parts - Miscellaneous materials 31x63 drain pan Uni strut All thread Beam clamp PVC pipe PVC fittings Escutcheon	1.0	\$125.48	\$125.48

Materials subtotal: \$125.48

Subtotal	\$1,065.48
Tax (TEXAS SALES TAX 8.25%)	\$0.00
<b>Total</b>	<b>\$1,065.48</b>

Install galvanized drain pan in electrical room and run drain outside



AV Plumbing, LLC

ESTIMATE	#451
EXPIRATION DATE	Mar. 9, 2026
<b>TOTAL</b>	<b>\$4,184.52</b>

NM Contracting  
NM Contracting  
NM

SERVICE ADDRESS

WACC  
1901 N Bridge Ave  
Weslaco, TX 78596

CONTACT US

208 E Minnesota Rd Ste, D  
Pharr, TX 78577

(956) 618-3015  
av@avplumbingllc.com

ESTIMATE

Services	qty	unit price	amount
Commercial Rates - Commercial rate plumber with apprentice 1 plumber 1 apprentice	16.0	\$117.50	\$1,880.00

Services subtotal: \$1,880.00

Materials	qty	unit price	amount
AV Parts - Miscellaneous materials	1.0	\$2,304.52	\$2,304.52

Materials subtotal: \$2,304.52

Subtotal \$4,184.52

Tax (TEXAS SALES TAX 8.25%) \$0.00

**Total \$4,184.52**

Install plumbing for Washer & Dryer

# **JV WOW**

Commercial property management  
501 E Desoto  
Alamo, TX 78516  
(956) 648-7811  
[veronicojuan@yahoo.com](mailto:veronicojuan@yahoo.com)



March 10, 2026

## **HIDALGO COUNTY PCT 1 WELLNESS CENTER, WESLACO TX**

### **CHANGE ORDER #3**

The following proposal is to furnish labor and materials needed to complete the above-mentioned project, detailed of work is as follows

### **INTERIOR TAPE, FLOAT, TEXTURE AND PAINT**

- **Labor and materials needed to tape, float, sand and apply texture level 4 or better**
- **Labor and materials needed to apply one coat of primer and two coats of paint to wall area**

**TOTAL \$3,000.00**

I hereby to furnish labor needed to complete job in accordance with the above specifications, any work performed not specified in plans becomes a change over the estimate and a change order will be generated, bid is good for 30 days If you have any questions feel free to contact me at (956)648-7811  
Juan Veronico  
Project manager

# Texas Metal Studs & Drywall

611 N. McColl Rd. Ste. B  
McAllen, TX 78501  
phone: 956-266-0939 fax: 956-649-8902

**Date: March 12, 2026**

**To: NM Contracting – Andrew Martinez**

**Job Name: Hidalgo County PCT 1 WACC**

**1. Provide Labor and Material for:**

- a. Metal Stud and Drywall for Furrouts

**Total for all item 1 ..... \$ 6,000.00**

Please call if you have any questions (956) 266-0939

Pete Morales



## Project Description

**Project Name:**

Hidalgo County Public Safety COVID-19 Response

**Project Number:**

ARPA-24-115-377

**Department Name:**

Budget and Management

**ARPA Expenditure Category:**

3: Public Health-Negative Economic Impact: Public Sector Capacity

**ARPA Eligibility Category:**

3.1: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

**Project Description:**

Law enforcement agencies were faced with the challenge of maintaining operational levels of service while keeping officers, employees, and the community safe during COVID-19.<sup>1</sup> Daily activities required in-person work and community interaction. Law enforcement, as first responders, continued to work at increased levels of exposure whilst implementing and enforcing COVID-19 safety measures, outreach services, assisting the health department, and responding to public safety needs to name a few. As COVID 19 has evolved, law enforcement has made significant changes in routine activities.<sup>2</sup> The pandemic influenced law enforcement in three primary areas: 1) interventions to minimize and slow the spread of COVID-19; 2) nature of interactions; 3) responses to changes in crimes.<sup>3</sup> To combat the virus, law enforcement has shifted operations to address healthcare and public health needs in addition to traditional security and public safety priorities.<sup>4</sup> The same holds true for Hidalgo County. To uphold public safety, the Hidalgo County Sheriff's Office continues to implement COVID-19 operational preparedness and prevention of disease transmission strategies to preserve the health, safety, and well-being of employees as first responders including but not limited to patrol and field operations as a result of the pandemic and in preparation for future health responses in real-time, including infectious diseases. Furthermore, Sheriff's Office employees continue to respond to situations exacerbated by the pandemic including domestic violence and mental health incidents utilizing strategies to build trust and positive relationships with the community

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<sup>1</sup> <https://pmc.ncbi.nlm.nih.gov/articles/PMC8689991/>

<sup>2</sup> <https://pmc.ncbi.nlm.nih.gov/articles/PMC9549130/>

<sup>3</sup> <https://pmc.ncbi.nlm.nih.gov/articles/PMC8689991/>

<sup>4</sup> [https://wwwnc.cdc.gov/eid/article/30/13/23-0776\\_article](https://wwwnc.cdc.gov/eid/article/30/13/23-0776_article)



## Hidalgo County • Department of Budget & Management

### American Rescue Plan Act

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thus improving community safety outcomes. For these reasons, Hidalgo County has determined that Sheriff's Office employees are continuously dedicated to responding to the long-term effects of COVID-19. As such, Hidalgo County aims to dedicate ARPA funds for payroll and benefits for Sheriff's Office employees as permitted in the Final Rule to restore and bolster public sector capacity and support the County's ability to deliver uninterrupted critical services with the continuous implementation of prevention and mitigation strategies. This project will retroactively reimburse the County beginning January 1, 2024.

Under the interim final rule, funds may be used for payroll and covered benefits for public safety, public health, health care, human services, and similar employees of a recipient government, for the portion of the employee's time that is spent responding to COVID-19. For administrative convenience, the recipient may consider public health and safety employees to be entirely devoted to responding to COVID-19, and therefore their full payroll and covered benefits eligible to be covered, if the employee, or his or her operating unit or division, is "primarily dedicated" to responding to COVID-19, meaning that more than half of the employee, unit, or division's time is dedicated to responding to COVID-19.<sup>5</sup> Public safety employees include sheriffs and deputy sheriffs, emergency medical responders, correctional and detention officers and those who directly support those employees. In the final rule, Treasury is clarifying that recipients will be permitted to fund the full payroll and covered benefits of public health and safety staff primarily dedicated to COVID-19 response throughout the period of performance for the SLFRF program, though recipients should periodically reassess their determination of primarily dedicated staff, including as the public health emergency and response evolves.<sup>6</sup>

**Fiscal Impact:** \$24,303,197.89

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<sup>5</sup> Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4384

<sup>6</sup> Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, 87(18), p. 4385