

Monthly Reports: April 2026

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PIS Report

Program Information Summary (PIS) Report

To: Policy Council Members and Hidalgo County Commissioners Court

Date: April 2026 Data Presented in May 2026

Presented by: Irma Peña, Head Start Executive Director/HS & EHS Director



April 2026 Data

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES						
Family Services	ERSEA/Volunteers/Parent Committees	Total Funded Enrollment: 2720 Funded HS Enrollment Slots: 2480 Funded EHS Enrollment Slots: 240 Actual HS Enrollment: [2439]; Actual EHS Enrollment: [236] YTD ADA Percentage HS: [90.91] %; EHS [82.44] % # Volunteers: [72] # Referrals: [35] # Families that received services: [29] # Referral Follow-ups: [6]						
Community Partnerships/ Transition	Agencies/Transition Activities	# Community agencies with MOUs: [44] # Transition activities: [6] # Activities: Advisory Committee Meeting – May 2026						
Human Resources	Funded Slots Vacancies	Funded Employee Slots-HCHSP: 610 Funded Employee Slots-TDA: 27 # Vacancies-Campuses: [22] # Vacancies-Admin: [0]						
Staff Development	Staff Development Activities	# Staff development activities: [20] # Staff that attended staff development activities: [147]						
Program Compliance	Licensing Visits/Ongoing Monitoring	Childcare Licensing Visits: <table border="1"> <thead> <tr> <th>Campus</th> <th>Date</th> <th>Outcome</th> </tr> </thead> <tbody> <tr> <td>Sam Fordyce</td> <td>04/27/2026</td> <td>746.2805(1) Prohibitive Punishment Investigation found no corporal punishment</td> </tr> </tbody> </table>	Campus	Date	Outcome	Sam Fordyce	04/27/2026	746.2805(1) Prohibitive Punishment Investigation found no corporal punishment
Campus	Date	Outcome						
Sam Fordyce	04/27/2026	746.2805(1) Prohibitive Punishment Investigation found no corporal punishment						
Education Services	CLI Screening-Assessments Home Visits/Parent Conferences Teachers/Coaching Hours CLASS	CLI percent complete: Pre [99.04] %; Mid [63.45] %; Post [43.42] % Home visits complete: 1 st [93.7] %; 2 nd [91.07] % Parent/Teacher conferences complete: 1 st [97.35] %; 2 nd [97.37] % # CLASS observations: Fall [125] Spring [126] # CLASS observers: [6] 19 1 st Edition & [18] 2 nd Edition # Staff that received coaching: [34] (Internal) and (Pending-TSR) # Staff that provided coaching: [9] (3-Internal) and (6-TSR) # Coaching hours: [313]						
Health Services	Immunizations/Hearing & Vision/Physicals & Dentals/IHPs	Immunizations: Complete [78.57] % Current [18.84] % = Total: [97.41] % Hearing screenings: Complete [99.46] % Overdue [.41] % Almost Due [.13] % Vision screenings: Complete [99.08] % Overdue [.33] % Almost Due [.17] % Physicals: [2181] for newly enrolled (90 days) Dentals: [1420] for newly enrolled (90 days) # Children with chronic health issues: [273] # Individual health plans (IHP): [147]						
Disability Services	IEPs/Staffings/Referrals	# of Children with Disabilities (IDEA Eligible): [416] # of ARD/IEPs Percentage of Actual Enrollment: [16.71] % # Staffings: [43] # Referrals: [102-Internal] [177-External]						
Mental Health Services	Consultation/Staffings/Referrals/Mental Wellness	# Teaching staff that received mental health consultation [241-Cumulative] # Mental health classroom observations: [153-Cumulative] # Children with challenging behaviors: [116-Cumulative with 56 Resolved] # Staffings: [155-Cumulative] # Referrals: [158-Cumulative] [43-External] # Mental health wellness activities for staff: [15]						
Child Nutrition Services	Therapeutic Menus/Referrals	# Children with special diets: [281] # Referrals [281]						
Field Operations	Workorders/Inventory/Vehicle Maintenance	# Workorders initiated: [115] # Workorders completed: [100] # Repairs to vehicles: [3]						
Transportation	HCHSP and ISD Transportation	# Children with HCHSP transportation: [379] # Children with ISD transportation: [182]						

		# Buses in operation: [16] # Routes: [21] # Repairs of buses: [0]
Procurement/Warehouse	Requisitions/Purchase Orders/Contracts MOUs	# Requisitions: [227] # Purchase Orders: [HS-186 & TDA-41] # Contracts: [0] # MOUs: [0]
Information Technology (I/T)	Work Orders/Trainings/Cameras	# Workorders initiated: [144] # Workorders completed: [117] # IT trainings: [5] # Staff participating in trainings: [100]

GOVERNANCE/PROGRAM DESIGN AND MANAGEMENT/FISCAL – April/May 2026

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES
Policy Council	PC membership in place and regular meetings held as per bylaws	Within compliance measures
Board of Directors	Full HCCC membership in place and regular meetings held as per bylaws	Within compliance measures.
PDM	No issues reported to OHS as required by §1302.102(d)	Within compliance measures
Fiscal	Non-Federal Match ISD Teachers: \$3,282,879 Non-Federal Match ISD Space: \$ Pending	All fiscal filing reports, submitted and certified on 04/02/2026, within compliance measures

ISSUES/OPPORTUNITIES/REPORTS – April/May 2026

ISSUES-OPPORTUNITIES-REPORTS	ACTION/TASKS ASSIGNED TO	COMPLIANCE DATE
NHSA Program of Excellence Accreditation & Award	Project Lead-Asst Director for Program Operations, Executive Director, Asst Directors, Department Directors	September 2025-Awarded
Vanguard Academy/PSJA/MCISD: PY 2026-27	Executive Director, Assistant Program Directors	April 2026-Completed
Notification for PY25 Improper Payment Review Phase II	Executive Director, Asst Program Director for Finance, Asst Finance Director, Asst Program Director for IT	April 2026-Completed
Notification for Outdoor Learning – OHS Report	Executive Director, Asst Program Director for Finance, Asst Finance Director, Asst Program Director for IT	June 2026-Pending
MOU's for ISD/Charter Partnerships – 5 Year	Executive Director, Assistant Program Directors	May 2026-Submitting for Approval

CURRENT UPDATES – April/May 2026

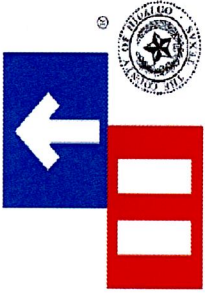
TOPICS	DATE
Senior Executive Team Meetings: Every Monday Exec Team Meetings: Full Meetings/3 rd Thursday of every month Campus Director Meetings: 3 rd Friday of every month FSW IDT Meetings: 2 nd Tuesday/Wednesday of every month Ongoing Meetings with ISD Partnerships Meetings with OHS-Southwest Region, Program Specialist (Virtual): 2 nd Wednesday of every month. Grantee Board Meetings – Every other Tuesday Policy Council Meetings – Every 3 rd Wednesday of every month.	April/May 2026

*PC – Policy Council *HCCC – Hidalgo County Commissioners' Court

Financial/Credit Card Log Report

Hidalgo County Head Start Program
 Budget Report
 Fund - 19
 From 01/01/2026 - 12/31/2026

Account Title	Total Budget	YTD Expenditures	YTD Encumbrances	Total Budget Balance	Budget Remaining	April Expenditures
SALARIES	21,169,409.00	5,719,229.84	0.00	15,450,179.16	72.98%	1,596,811.89
FRINGE BENEFITS	8,918,338.00	2,499,757.09	0.00	6,418,580.91	71.97%	664,144.50
OUT OF TOWN TRAVEL	176,817.00	46,465.72	0.00	130,351.28	73.72%	10,609.86
OFFICE SUPPLIES	84,480.00	42,681.52	0.00	41,798.48	49.47%	8,934.92
CLASSROOM SUPPLIES	1,252,813.00	239,056.35	0.00	1,013,756.65	80.91%	51,133.41
MAINTENANCE SUPPLIES	420,000.00	160,501.01	0.00	259,498.99	61.78%	14,737.93
MEDICAL SUPPLIES	123,000.00	8,352.75	0.00	114,647.25	93.20%	340.83
OPERATIONAL - SOFTWARE	272,255.00	18,313.03	0.00	253,941.97	93.27%	364.88
RENT	84.00	84.00	0.00	0.00	0.00%	0.00
UTILITIES	138,000.00	36,090.32	0.00	101,909.68	73.84%	14,758.37
TELEPHONE	292,300.00	100,363.25	0.00	191,936.75	65.66%	13,404.82
LOCAL TRAVEL	55,250.00	24,446.12	0.00	30,803.88	55.75%	8,571.06
VEHICLE MAINT/REPAIRS	215,000.00	47,526.15	0.00	167,473.85	77.89%	5,015.92
PRINTING	13,750.00	669.49	0.00	13,080.51	95.13%	0.00
INSURANCE	348,000.00	10,500.00	0.00	337,500.00	96.98%	0.00
SMALL EQUIPMENT	30,000.00	1,690.00	0.00	28,310.00	94.36%	0.00
T&TA	145,769.00	85,963.44	0.00	59,805.56	41.02%	30,276.33
CONTRACTUAL	149,693.00	42,127.58	0.00	107,565.42	71.85%	12,242.85
BUILDING REPAIRS & MAINTENANCE	72,000.00	88,940.00	0.00	(16,940.00)	(23.52)%	20,280.00
EQUIPMENT	28,000.00	27,183.98	0.00	816.02	2.91%	0.00
STAFF CERTIFICATION	35,000.00	14,549.48	0.00	20,450.52	58.43%	0.00
EQUIPMENT REPAIRS	18,000.00	11,500.29	0.00	6,499.71	36.10%	4,813.86
MICROIX ENCUMBRANCES	0.00	0.00	384,507.51	(384,507.51)		0.00
Total 19 - HEAD START	33,957,958.00	9,225,991.41	384,507.51	24,347,459.08	71.70%	2,456,441.43



Hidalgo County Head Start Program

P.O. Box 0117

Edinburg, TX 78504

(956)383-0706

Credit Card Log

Billing Cycle: March 26 - April 24, 2026

Running

Date	Merchant Name	Amount	Balance	Description	Department
	Balance Forward		18,172.64		
March 30, 2026	Hilton San Antonio Riverwalk	4,625.52	22,798.16	Hotel Reservations to attend GoEngage Connect conference in San Antonio, TX	Administration
April 2, 2026	NHSA	5,024.00	27,822.16	NHSA Conference Registration fees Minneapolis, MN May 4-7, 2026	Administration
April 10, 2026	NHSA	5,300.00	33,122.16	NHSA Membership Renewal	Administration
April 16, 2026	American Airlines	9,594.53	42,716.69	Flight Reservations to attend NHSA conference in Minneapolis, MN	Administration
	Total Balance		\$42,716.69		
	Payments		\$18,172.64	Check #024104,024105,024106,184311	
	Balance as of April 30, 2026		\$24,544.05		

Enrollment – Average Daily Attendance Report



Hidalgo County Head Start Program Average Monthly Attendance and Enrollment - April 2026

2025-2026 Head Start (HS)

Campus	Funded Enrollment	Actual Enrollment	Attendance %
Alvarez HS	120	121	93.14%
Camarena HS	128	124	90.76%
Chapa HS	94	88	91.85%
Edinburg HS	180	176	86.57%
Edinburg North HS	120	118	90.53%
Escandon HS	100	102	92.91%
Farias HS	97	106	92.36%
Guerra HS	88	82	94.31%
Guzman HS Academy	307	308	89.29%
Longoria HS	120	100	92.16%
MEL HS-Mercedes Early Literacy	140	140	87.36%
Mission HS	60	62	92.98%
Monte Alto HS	60	65	96.27%
Palacios HS	80	66	88.53%
Salinas HS	80	69	89.44%
Sam Fordyce HS	80	79	91.78%
Sam Houston HS	80	81	95.63%
San Carlos HS	80	73	88.36%
San Juan HS	86	82	89.91%
Seguin HS	80	89	92.27%
Singleterry HS	140	148	90.31%
Thigpen-Zavala HS	80	79	92.11%
Wilson-McAllen	80	81	92.26%
Head Start Totals:	2480	2439	90.91%

2025-2026 Early Head Start (EHS)- April 2026

Campus	Funded Enrollment	Actual Enrollment	Attendance %
Garza EHS	64	59	100.00%
Donna EHS	64	64	83.48%
Mission EHS	48	48	88.23%
San Juan EHS	64	65	73.00%
Early Head Start Totals:	240	236	82.44%
Agency Total Enrollment	2720	2674	N/A

Texas Department of Agriculture Meals/Snack Report

Texas Department of Agriculture
Hidalgo County Head Start Program
Meals and Snack Report

	Apr. 25'	May 25'	June-July 24'	Aug. 25'	Oct. 25'	Nov. 25'	Dec. 25'	Jan. 26'	Feb. 26'	Mar. 26'	Apr. 26'*	Meal Totals
Breakfast	52,311	49,275	3,349	22,655	46,261	31,590	30,321	37,665	41,628	37,232	44,797	397,084
Lunch	52,585	47,996	3,283	22,685	46,699	31,801	30,416	38,304	42,170	37,788	45,108	398,835
PM Snack	50,530	46,122	2,600	21,494	44,408	29,529	28,319	36,782	39,902	35,677	43,312	378,675
Monthly Totals	155,426	143,393	9,232	66,834	137,368	92,920	89,056	112,751	123,700	110,697	133,217	1,174,594

*Preliminary

Amended Meal claim

Rates for Free Meal Reimbursement Effective July 1, 2025, to June 30, 2026

Breakfast: \$ 2.46

Lunch: \$ 4.60

Cash in Lieu of Commodities (Lunch): \$0.31

Snack: \$1.26

*Current Preliminary numbers are calculated based on 85% estimated meal participation.

Submitted by: Gilbert Silva, Child Nutrition Director