



# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, June 9, 2026

**Agenda Item:** 103614

**Summary of request/proposal:**

Public Affairs (1100)

Approval of the following personnel actions, effective 05/18/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Division Manager III, Public Affairs	0001	501130	18/02	87,787.00	90,860.00	3,073.00
					87,787.00	90,860.00	3,073.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-13-110-131-0000- 501130-	REG F/T EMPLOYEE	\$1,930.93
1100-13-110-131-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-13-110-131-0000- 502120-	LIFE INSURANCE	\$0.00
1100-13-110-131-0000- 502200-	FICA	\$147.72
1100-13-110-131-0000- 502300-	RETIREMENT	\$281.92
1100-13-110-131-0000- 502500-	UNEMPLOYMENT	\$2.90
1100-13-110-131-0000- 502600-	WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$2,363.47

**Next Fiscal Year:** \$3,792.08

**Funding Source:**

Funds available to be in compliance with classification compensation pay plan.

**Comments:**

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