

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Monday, June 8, 2026

Agenda Item: 103648

Summary of request/proposal:

TJJD-M SNDP CBMH (1294):

Approval of the following personnel actions, effective 06/15/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1294	Probation Officer	7502	501130	06/01	35,388.00	34,030.00	(1,358.00)
					35,388.00	34,030.00	(1,358.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1294-23-330-000-0000- 501130-	REG F/T EMPLOYEES	(\$749.24)
1294-23-330-000-0000- 502110-	HEALTH INSURANCE	\$0.00
1294-23-330-000-0000- 502120-	LIFE INSURANCE	\$0.00
1294-23-330-000-0000- 502200-	FICA	(\$57.32)
1294-23-330-000-0000- 502300-	RETIREMENT	(\$109.39)
1294-23-330-000-0000- 502500-	UNEMPLOYMENT	(\$1.12)
1294-23-330-000-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: (\$917.07)

Next Fiscal Year: (\$1,675.78)

Funding Source:

Change in distribution

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Monday, June 8, 2026

Agenda Item: 103648

Summary of request/proposal:

JUV COMM BASED MNTL H (1100):

Approval of the following personnel actions, effective 06/15/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Probation Officer	7503	501130	06/01	8,343.00	9,701.00	1,358.00
					8,343.00	9,701.00	1,358.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-23-330-000-0000- 501130-	REG F/T EMPLOYEES	\$749.24
1100-23-330-000-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-23-330-000-0000- 502120-	LIFE INSURANCE	\$0.00
1100-23-330-000-0000- 502200-	FICA	\$57.32
1100-23-330-000-0000- 502300-	RETIREMENT	\$109.39
1100-23-330-000-0000- 502500-	UNEMPLOYMENT	\$1.12
1100-23-330-000-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$917.07

Next Fiscal Year: \$1,675.78

Funding Source:

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