

**BORDER PROSECUTION UNIT
GRANT #2537812**

	CURRENT	PROPOSED
Personnel	2,511,144.34	2,497,144.34
Contractual and Professional Services	12,000.00	6,000.00
Travel & Training	50,000.00	60,000.00
Equipment	7,200.00	7,200.00
Supplies and Direc Operating Expenses	80,373.66	90,373.66
TOTAL	2,660,718.00	2,660,718.00