

June 5, 2026

Mr. David Suarez
Chief of Staff, Hidalgo County Pct. #1
Attn: Rolando Lozano
1902 Joe Stephens
Weslaco, TX 78577

RE: C-25-0649-12-22
WA# 1 ~ City of Donna Wellness Program Feasibility Study

Dear Mr. Suarez:

Attached for your review and approval is our invoice for services rendered under Work Authorization #1 during the month of May 2026 on the subject referenced project.

The following is attached:

- Invoice No. 10147

The following is a narrative of the progress for this period.

Task 1 – Project Initiation	100%
<p><u>UPDATED:</u> Project initiation activities have been completed, with coordination between the project team and the City of Donna finalized to define the project goals, scope, and overall study objectives. Key stakeholders have been engaged, and primary data collection efforts have been completed, establishing the foundation needed to support the feasibility analysis. This task is 100% complete. The completed initiation efforts provide the project team with the necessary direction, background information, and stakeholder input to proceed into subsequent phases of the wellness program feasibility study.</p>	
Task 2 – Site Evaluation	85%
<p><u>UPDATED:</u> Site evaluation activities are well advanced, with reviews of potential site considerations substantially completed. Key factors such as location, accessibility, and potential constraints have been identified and further assessed through coordination and data collection efforts. This task is approximately 85% complete. Remaining efforts will focus on finalizing the site feasibility analysis, confirming any outstanding site-related considerations, and incorporating final findings to support decision-making. The information developed to date is helping inform the overall evaluation of suitable locations for the wellness program.</p>	

Task 3 – Program Requirements and Space Planning	35%
<p><u>UPDATED:</u> B2Z has initiated the development of program requirements and preliminary space planning for the proposed City of Donna Wellness Program facility. Initial efforts have focused on identifying core functional components, gathering baseline information, and establishing a planning framework to guide space needs and future layout development. This task is approximately 35% complete. Ongoing efforts will continue to refine the program requirements, define anticipated space needs, and align preliminary planning considerations with the overall goals of the wellness program.</p>	
Task 4 – Conceptual Layout Development	35%
<p><u>UPDATED:</u> B2Z has initiated conceptual layout development for the City of Donna Wellness Program facility. Efforts to date have focused on translating preliminary program requirements into initial layout concepts, including high-level spatial arrangements and early design approaches intended to support functionality and user needs. This task is approximately 35% complete. Ongoing work will continue to refine the conceptual layout framework, evaluate spatial relationships, and align the developing layout concepts with program requirements, operational considerations, and overall wellness program objectives.</p>	
Task 5 – Opinion of Probable Construction Cost	0%
<p><u>NO UPDATE:</u> <i>This task has not begun</i></p>	
Task 6 – Implementation Strategy	0%
<p><u>NO UPDATE:</u> <i>This task has not begun</i></p>	
Task 7 – Final Feasibility Study Report	0%
<p><u>NO UPDATE:</u> <i>This task has not begun.</i></p>	
Task 8 – Meetings and Coordination in Support for Project Development	0%
<p><u>NO UPDATE:</u> <i>This task has not begun.</i></p>	

Task 9 – Direct Expenses	20%
<u>UPDATED:</u> B2Z has conducted preliminary design and coordination meetings to convey imperative project information to the team.	

Should you have any questions regarding this submittal, please do not hesitate to call me at (956) 585-3773.

Sincerely,



Armando Pompa, C.F.M.
Project Manager
B2Z Engineering, LLC



Invoice

P.O. Box 2724
 McAllen, Tx. 78502
 (956) 585-3773

Date	Invoice #
6/5/2026	10147

Please send remittance with copy of invoice to:

Attn: Mrs. Aisha Gonzalez
 P.O. Box 2724
 McAllen, Tx. 78502

Bill To:
 Hidalgo County Precinct #1
 1902 Joe Stephens
 Weslaco, TX 78577

Project Info:
 Contract #C-25-0649-12-22
 WA#1
 City of Donna Wellness Program

B2Z JOB: 1108

Billing Period **May 2026**

<u>Description</u>	<u>Contract</u>	<u>Previous Applications</u>	<u>Current Completed</u>	<u>Total Completed</u>	<u>% Complete</u>
Task 1 - Project Initiation	\$ 6,050.36	\$ 5,142.81	\$ 907.55	\$ 6,050.36	100%
Task 2 - Site Evaluation	\$ 10,898.10	\$ 7,083.77	\$ 2,179.62	\$ 9,263.39	85%
Task 3 - Program Requirements & Space Planning	\$ 8,644.36	\$ 864.44	\$ 2,161.09	\$ 3,025.53	35%
Task 4 - Conceptual Layout Development	\$ 13,963.71	\$ 1,396.37	\$ 3,490.93	\$ 4,887.30	35%
Task 5 - Opinion of Probable Construction Cost	\$ 7,697.72	\$ -	\$ -	\$ -	0%
Task 6 - Implementation Strategy	\$ 5,895.40	\$ -	\$ -	\$ -	0%
Task 7 - Final Feasibility Study Report	\$ 9,281.04	\$ -	\$ -	\$ -	0%
Task 8 - Meetings & Coordination	\$ 9,476.44	\$ -	\$ -	\$ -	0%
Direct Expenses	\$ 3,099.20	\$ 619.84	\$ -	\$ 619.84	20%
Total For This Billing Period					\$ 8,739.19

Work Authorization ~ Summary

<u>WA No.</u>	<u>WA Amount</u>	<u>Previously Inv.</u>	<u>Percent Complete</u>	<u>Remaining Balance</u>
1	\$75,006.33	\$15,107.23	31.8%	\$51,159.91

 Aisha Gonzalez - President