

DATE: June 16, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

2026
Appropriation
AI:103636



DEPARTMENT NAME: Department of Budget & Management for Constable Precinct 1

ACCOUNT NUMBER: 1233-21-291-001-0000-506X00

Contact Person: Martin Martinez Ph#: (956) 292-7025 ext. 5411

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|-----------------------------------|------------------|
| 1233-21-291-001-0000-506600 | CONST 1 CCP59 FURN & EQUIP CNTRLD | 23,145.16 |
| 1233-21-291-001-0000-506100 | CONST 1 CCP59 GENERAL SUPPLIES | 5,118.38 |
| | | |
| | | |
| | | |
| TOTAL BUDGET INCREASE (DECREASE) | | 28,263.54 |

REASON: Appropriation of funds to fund upcoming expenditures. Funds available in Const 1 CCP59-unassigned fund balance 1233-00-000-000-0000-318000.

Julio Gonzales for Celestino Avila Jr.
DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK