DATE: June 10, 2026

DEPARTMENT HEAD: Lazaro Gallardo, Jr, Constable

DEPARTMENT NAME: Constable Precinct 3

ACCOUNT NUMBER: 1284-421-00-293-000-0000-XXXXXX

Contact Person: Leidy Roque Ph#: ext. 3305

2026
Appropriation

AI-103690/ CC 06-23-2026

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1284-21-293-000-0000-501310	2930004700	GRANT-SALARY-OT PAY	92,184.14
1284-21-293-000-0000-501320	2930004700	GRANT-SALARY-OT ADMIN	6,206.00
1284-21-293-000-0000-502200	2930004700	GRANT-FRINGE-FICA	9,087.74
1284-21-293-000-0000-502300	2930004700	GRANT-FRINGE-RETIREMENT	17,343.93
1284-21-293-000-0000-502500	2930004700	GRANT-FRINGE-UNEMP COMP	178.19
1284-00-293-000-0000-431120	***293000470- FED GRANT***	***-OOG-FY2025***	***125,000.00***
		TOTAL BUDGET INCREASE (DECREASE)	**125,000.00**

REASON: Appropriation of funds for the Const Pct. 3 FY 2025 OPSG Grant to fund overtime, fringes, & operating expenses. FY 2025 Grant period is from 3-1-2026 to 2-28-2027. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 3 G/F budget. No county cash match required. Grant #3174911

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK