DATE: June 9, 2026

DEPARTMENT HEAD: Celestino Avila Jr.

DEPARTMENT NAME: Hidalgo County Constable's Office Pct. 1

2026

Appropriation AI - 103692

ACCOUNT NUMBER: 1284-21-291-000-0000-XXXXXX

CONTACT PERSON: Roberto Alvarez **PHONE: 956-447-3775** ext. **1308**

SUBJECT: **Appropiations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Appropiations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
1284-21-291-000-0000-501310	2910004700-GRANT-SALARY-OT PAY	OVERTIME PAY	131,399.00
1284-21-291-000-0000-501320	2910004700-GRANT-SALARY-OT ADMIN	OVERTIME ADMIN	1,790.00
1284-00-291-000-0000-431120	2910004700-FED GRANT-OOG-FY25	REVENUES	**133,189.00**
		TOTAL BUDGET INCREASE	**133,189.00**

REASON: Appropriation of funds for the FY 2025 OPSG Grant #3174711 for Hidalgo County Constable's Office Pct. 1 grant period is from 3/1/2026 to 2/28/2027. Grant covers overtime, fringes, and operating expenses. This grant does not cover health and life insurance. Health and life insurance are paid via Constable Pct. 1 G/F budget. No county cash match required. Grant #3174711

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT **DATE** / / **ATTEST COUNTY CLERK**