

DATE: June 9, 2026

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2026
Appropriation
AI-103697



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 1284-21-280-000-0000-XXXXXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1284-21-280-000-0000- 501310	2800004700-GRANT- SALARY-OT PAY	\$ 1,219,747.00
1284-21-280-000-0000- 501310	2800004700-GRANT- SALARY-OTDISPATCH	\$ 160,000.00
1284-21-280-000-0000- 501320	2800004700-GRANT- SALARY-OT ADMIN	\$ 40,000.00
1284-21-280-000-0000- 504300	2800004700-GRANT- OTH OPER-RP&MT SVCS	\$ 150,000.00
1284-21-280-000-0000- 506600	2800004700-GRANT-SUPPLIES-FUR&EQ-CNT	\$ 76,104.00
1284-21-280-000-0000- 507520	2800004700-GRANT-EQUIPMENT-VEHICLES	\$ 80,000.00
1284-00-280-000-0000- 431120	2800004700-FED GRANT-OOG-FY2025	\$ 1,725,851.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 1,725,851.00

REASON: Appropriation of funds fro the FY2025 OPSG Grant # 3172211 for Hidalgo County Sheriff's Office grant period is from 03/01/26 - 02/28/27. Grant covers overtime, fringe benefits and equipment, Health and Life Insurance will be covered by HCSO G/F.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK