DATE: June 10, 2026

DEPARTMENT HEAD: Martin Cantu, Constable

DEPARTMENT NAME: Constable Precinct 2

ACCOUNT NUMBER: 1284-421-00-292-000-0000-XXXXXX

Contact Person: Vanessa Hernandez Ph#: ext. 2307

2026

Appropriation

AI-103698/ CC 06-23-2026

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1284-21-292-000-0000-501310	2920004700	GRANT-SALARY-OT PAY	90,001.00
1284-21-292-000-0000-501310	2920004700	GRANT-SALARY-OTDISPATCH	5,000.00
1284-21-292-000-0000-501320	2920004700	GRANT-SALARY-OT ADMIN	4,999.00
1284-21-292-000-0000-502200	2920004700	GRANT-FRINGE-FICA	
1284-21-292-000-0000-502300	2920004700	GRANT-FRINGE-RETIREMENT	
1284-21-292-000-0000-502500	2920004700	GRANT-FRINGE-UNEMP COMP	
1284-00-292-000-0000-431120	***292000470- FED GRANT***	***-OOG-FY2025***	***100,000.00***
		TOTAL BUDGET INCREASE (DECREASE)	**100,000.00**

REASON: Appropriation of funds for the Const Pct. 2 FY 2025 OPSG Grant to fund overtime. FY 2025 Grant period is from 3-1-2026 to 2-28-2027. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 2 G/F budget. No county cash match required. Grant #3174811

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK