DATE: June 23, 2026

DEPARTMENT HEAD: A. "JR" Gaitan - Constable

DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 1284-421-00-294-000-0000-XXXXXX

Contact Person: Sgt. C. Barrera Ph#: ext. 4310

2026
Appropriation

AI-103700/ CC 06-23-2026

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1284-21-294-000-0000-501310	2940004700	GRANT-SALARY-OT PAY	58,200.00
1284-21-294-000-0000-501310	2940004700	GRANT-SALARY-OT DISPATCH	2,654.70
1284-21-294-000-0000-502200	2940004700	GRANT-FRINGE-FICA	5,999.21
1284-21-294-000-0000-502300	2940004700	GRANT-FRINGE-RETIREMENT	11,449.46
1284-21-294-000-0000-502500	2940004700	GRANT-FRINGE-UNEMP COMP	117.63
1284-21-294-000-0000-507510	2940004700	GRANT-EQUIPMENT-MACH&EQUIP	20,000.00
1284-21-294-000-0000-504300	2940004700	GRANT-OTH OPER-RP&MT SVCS	2,000.00
1284-00-294-000-0000-431120	***294000470- FED GRANT***	***-OOG-FY2025***	***100,421.00***
		TOTAL BUDGET INCREASE (DECREASE)	**100,421.00**

REASON: Appropriation of funds for the Const Pct. 4 FY 2025 OPSG Grant to fund overtime, fringes, & operating expenses. FY 2025 Grant period is from 3-1-2026 to 2-28-2027. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 4 G/F budget. No county cash match required. Grant #3175011

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK