DATE: June 23, 2026

2026
Appropriation
AI-103705

DEPARTMENT HEAD: Dairen Sarmiento

DEPARTMENT NAME: Health & Human Services Department **MAC**

ACCOUNT NUMBER: 1293-41-340-000-0000-XXXXXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221 ext. 7241

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3400005900-GRANT-CONTRACT-PROF SVCS	MEDICAID ADMIN-PROFESSIONAL SRV	17,000.00
3400005900-GRANT-OT DIR COS-CMPTR SVCS	MEDICAID ADMIN-COMPUTER SERVICES	17,000.00
3400005900-GRANT-OT DIR COS-OTHER SRVS	MEDICAID ADMIN-OTHER SERVICES	17,000.00
3400005900-GRANT-OT DIR COS-PR&BINDING	MEDICAID ADMIN-PRINTING & BINDING	17,000.00
3400005900-GRANT-OT DIR COS-RGSTRTN	MEDICAID ADMIN-REGISTRATION	17,000.00
3400005900-GRANT-OT DIR COS-FOOD	MEDICAID ADMIN-FOOD	14,084.55
3400005900-GRANT-OT DIR COS-FUR&EQ-CNT	MEDICAID ADMIN-FURNITURE & EQUIP CNTRLD	17,000.00
3400005900-GRANT-SUPPLIES-GEN SUPPL	MEDICAID ADMIN-GENERAL SUPPLIES	17,000.00
3400005900.FED GRANT. HHSC.	MEDICAID ADMIN REVENUES	133,084.55
	TOTAL BUDGET INCREASE (DECREASE)	**133,084.55**

REASON: Appropriation of MEDICAID ADMIN REVENUES generated during the quarter of April to June 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK