DATE: June 23, 2026

DEPARTMENT HEAD: Dairen Sarmiento

DEPARTMENT NAME: Health & Human Services Department **MAC**

ACCOUNT NUMBER: 1293-41-340-000-0000-XXXXXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221 ext. 7241

2026
Appropriation
AI-103705

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3400005900-GRANT-CONTRACT-OTHR PROF	MEDICAID ADMIN-OTHER PROFESSIONAL SRV	102,444.20
3400005900.FED GRANT. HHSC.	MEDICAID ADMIN REVENUES	102,444.20
	TOTAL BUDGET INCREASE (DECREASE)	**102,444.20**

REASON: Appropriation of MEDICAID ADMIN REVENUES generated during the quarter of July to September 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK