

DATE: June 12, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct4 Various

ACCOUNT NUMBER: 1200-XX-124-XXX-0000-XXXXX0

Contact Person: Martin Martinez Ph#: (956) 292-7025 ext. 5411

2026
Appropriation
AI-103739



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1200-31-124-310-0000-508900	PCT4 ROAD MAINT-	OTHER	77,394.24
1200-00-124-000-0000-441500-	R&B PCT4-DD#1	RAYMONDVILLE DRAINAGE PROJ.	77,394.24
TOTAL BUDGET INCREASE (DECREASE)			77,394.24

REASON:

Appropriation of funds for Pct4 Drainage Improvement Project Reimbursements (PP 01-03 (2026)) Raymondville Drain). Monies have been receipted under acct #1200-00-124-000-0000-441500- R&B PCT4-DUE FR DD#1-RAYMONDVILLE PRJ (Receipt #2004076).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK