

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, June 23, 2026

**Agenda Item:** 103740

**Summary of request/proposal:**

Public Defender (1100):

Approval to award a discretionary step for the employee listed below in accordance with HR criteria certification as per Section 8.03 of the Classification Plan, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Public Defender IV	0028	501130	07/03	110,580.00	118,456.00	7,876.00
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**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-085-001-0000-	501130- REG F/T EMPLOYEES	\$4,164.32
1100-12-085-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-12-085-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-12-085-001-0000-	502200- FICA	\$318.57
1100-12-085-001-0000-	502300- RETIREMENT	\$607.99
1100-12-085-001-0000-	502500- UNEMPLOYMENT	\$6.25
1100-12-085-001-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$5,097.13  
**Next Fiscal Year:** \$9,640.22

**Funding Source:**

Funding available in accordance with the CCP plan.

**Comments:**

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