

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 23, 2026

Agenda Item: 103741

Summary of request/proposal:

Crim DA (1100):

Approval of the following discretionary step, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney III	0040	501130	05/04	86,338.00	86,338.00	0.00
					86,338.00	86,338.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000- 501130-	REGULAR F/T EMPLOYEE	\$0.00
1100-12-080-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-12-080-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-12-080-001-0000- 502200-	FICA	\$0.00
1100-12-080-001-0000- 502300-	RETIREMENT	\$0.00
1100-12-080-001-0000- 502500-	UNEMPLOYMENT	\$0.00
1100-12-080-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00

Next Fiscal Year: \$0.00

Funding Source:

No fiscal impact.

Comments:

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Agenda Item: 103741

Summary of request/proposal:

DA Pretrial Intervention Prg. (1225):

Approval of the following discretionary step, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1225	Assistant District Attorney III	0031	501130	05/04	18,773.00	18,773.00	0.00
					18,773.00	18,773.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1225-12-080-001-0000-501130-	REGULAR F/T EMPLOYEE	\$0.00
1225-12-080-001-0000-502110-	HEALTH INSURANCE	\$0.00
1225-12-080-001-0000-502120-	LIFE INSURANCE	\$0.00
1225-12-080-001-0000-502200-	FICA	\$0.00
1225-12-080-001-0000-502300-	RETIREMENT	\$0.00
1225-12-080-001-0000-502500-	UNEMPLOYMENT	\$0.00
1225-12-080-001-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00

Next Fiscal Year: \$0.00

Funding Source:

No fiscal impact.

Comments:

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Agenda Item: 103741

Summary of request/proposal:

Crim DA (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Criminal Investigator II	0116	501180	14/02	3,600.00	0.00	(3,600.00)
1100	Criminal Investigator II	0144	501180	14/01	1,100.00	3,600.00	2,500.00
					4,700.00	3,600.00	(1,100.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000- 501180-	AUTO ALLOWANCE	(\$581.61)
1100-12-080-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-12-080-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-12-080-001-0000- 502200-	FICA	(\$44.49)
1100-12-080-001-0000- 502300-	RETIREMENT	(\$84.91)
1100-12-080-001-0000- 502500-	UNEMPLOYMENT	(\$0.87)
1100-12-080-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: (\$711.88)

Next Fiscal Year: (\$1,357.40)

Funding Source:

Cost Savings.

Comments:
