

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, June 23, 2026

**Agenda Item:** 103742

**Summary of request/proposal:**

Jail (1100):

Approval of the following personnel actions, effective 07/01/2026 through 12/31/2026:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Detention Officer	T535	121	01/01	0.00	42,034.00	42,034.00
1100	Detention Officer	T536	121	01/01	0.00	42,034.00	42,034.00
1100	Detention Officer	T537	121	01/01	0.00	42,034.00	42,034.00
1100	Detention Officer	T538	121	01/01	0.00	42,034.00	42,034.00
1100	Detention Officer	T539	121	01/01	0.00	42,034.00	42,034.00
					0.00	210,170.00	210,170.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-23-280-230-0000-50XXX0-	JAIL - TEMP F/T EMPLOYEES	\$106,292.87
1100-23-280-230-0000-50XXX0-	JAIL - HEALTH INSURANCE	\$0.00
1100-23-280-230-0000-50XXX0-	JAIL - LIFE INSURANCE	\$0.00
1100-23-280-230-0000-50XXX0-	JAIL - FICA	\$8,131.40
1100-23-280-230-0000-50XXX0-	JAIL - RETIREMENT	\$0.00
1100-23-280-230-0000-50XXX0-	JAIL - UNEMPLOYMENT	\$159.44
1100-23-280-230-0000-50XXX0-	JAIL - WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$114,583.71

**Funding Source:**

No funds available for action requested.

**Comments:**

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