

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, June 23, 2026

**Agenda Item:** 103744

**Summary of request/proposal:**

Elections (1100):

Approval of the following personnel actions, effective 07/01/2026 through 12/31/2026:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Clerk I	T278	501210	01/08	0.00	30,186.00	30,186.00
1100	Clerk I	T279	501210	01/08	0.00	30,186.00	30,186.00
1100	Clerk I	T280	501210	01/08	0.00	30,186.00	30,186.00
1100	Clerk I	T281	501210	01/08	0.00	30,186.00	30,186.00
1100	Clerk I	T282	501210	01/08	0.00	30,186.00	30,186.00
1100	Clerk I	T283	501210	01/08	0.00	30,186.00	30,186.00
1100	Clerk I	T284	501210	01/08	0.00	30,186.00	30,186.00
1100	Clerk I	T285	501210	01/08	0.00	30,186.00	30,186.00
1100	Clerk I	T286	501210	01/08	0.00	30,186.00	30,186.00
1100	Clerk I	T287	501210	01/08	0.00	30,186.00	30,186.00
1100	Elections Surveyor Technician	T288	501210	04/02	0.00	30,934.00	30,934.00
1100	Elections Surveyor Technician	T289	501210	04/02	0.00	30,934.00	30,934.00
1100	Elections Surveyor Technician	T290	501210	04/02	0.00	30,934.00	30,934.00
1100	Elections Surveyor Technician	T291	501210	04/02	0.00	30,934.00	30,934.00
					0.00	425,596.00	425,596.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-14-130-001-0000-501210-	TEMP F/T EMPLOYEES	\$215,243.95
1100-14-130-001-0000-502110-	HEALTH INSURANCE	\$0.00
1100-14-130-001-0000-502120-	LIFE INSURANCE	\$0.00
1100-14-130-001-0000-502200-	FICA	\$16,466.16
1100-14-130-001-0000-502300-	RETIREMENT	\$0.00
1100-14-130-001-0000-502500-	UNEMPLOYMENT	\$322.87
1100-14-130-001-0000-502600-	WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$232,032.98

**Funding Source:**

No funds available for action requested.

**Comments:**

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