

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 23, 2026

Agenda Item: 103759

Summary of request/proposal:

Pct. 4 Drain Imprv. Prj. (1200):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Equipment Operator IV	0004	501130	12/01	61,334.00	0.00	(61,334.00)
1200	Equipment Operator III	0034	501130	10/01	0.00	47,428.00	47,428.00
					61,334.00	47,428.00	(13,906.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1200-31-124-330-0000-	501130- REG F/T EMPLOYEES	(\$7,352.60)
1200-31-124-330-0000-	502110- HEALTH INSURANCE	\$0.00
1200-31-124-330-0000-	502120- LIFE INSURANCE	\$0.00
1200-31-124-330-0000-	502200- FICA	(\$562.47)
1200-31-124-330-0000-	502300- RETIREMENT	(\$1,073.48)
1200-31-124-330-0000-	502500- UNEMPLOYMENT	(\$11.03)
1200-31-124-330-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$8,999.58)

Next Fiscal Year: (\$17,020.95)

Funding Source:

Cost savings.

Comments:

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, June 23, 2026

Agenda Item: 103759

Summary of request/proposal:

Sanitation Pct. 4 (1100):
 Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Maintenance I	0017	501130	03/04	30,684.00	0.00	(30,684.00)
1100	Clerk II	0044	501130	03/04	0.00	30,684.00	30,684.00
					30,684.00	30,684.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-32-124-320-0000-	501130- REG F/T EMPLOYEES	\$0.00
1100-32-124-320-0000-	502110- HEALTH INSURANCE	\$0.00
1100-32-124-320-0000-	502120- LIFE INSURANCE	\$0.00
1100-32-124-320-0000-	502200- FICA	\$0.00
1100-32-124-320-0000-	502300- RETIREMENT	\$0.00
1100-32-124-320-0000-	502500- UNEMPLOYMENT	\$0.00
1100-32-124-320-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00
Next Fiscal Year: \$0.00

Funding Source:

No fiscal impact.

Comments:
