

DATE: June 23, 2026

DEPARTMENT HEAD: Dogoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const.  
Pct. 4 Appraisal District ICA

ACCOUNT NUMBER: 1285-21-294-000-0000-50XXX0

Contact Person: Jonathan S. Ph#: Ext. 5407

**2026**  
Appropriation

**AI-103798**



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2940002300.GRANT.SALARY.REG.FT EE	CONST PCT 4 APP DIST SS - REG F/T EMPLOYEES	63,718.63
2940002300.GRANT.SALARY.SUPP PAY	CONST PCT 4 APP DIST SS - SUPPLEMENT PAY	3,300.00
2940002300.GRANT.FRINGE.HEALTH INS	CONST PCT 4 APP DIST SS - HEALTH INSURANCE	10,691.00
2940002300.GRANT.FRINGE.LIFE INS	CONST PCT 4 APP DIST SS - LIFE INSURANCE	56.16
2940002300.GRANT.FRINGE.FICA	CONST PCT 4 APP DIST SS - FICA	5,126.93
2940002300.GRANT.FRINGE.RETIEMENT	CONST PCT 4 APP DIST SS - RETIREMENT	10,063.96
2940002300.GRANT.FRINGE.UNEMP COMP	CONST PCT 4 APP DIST SS - UNEMPLOYMENT COMP	100.53
2940002300.INTERLOCAL.HCAD.FY27	CONST PCT 4 APP DIST ICA - REVENUES	93,057.21
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>93,057.21</b>

REASON: Appropriation of funds for the Constable Pct. 4 ICA with the Appraisal District. Period is from 06/01/2026 to 05/31/2027. No county cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK