DATE: July 7, 2026

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget and Management Director

DEPARTMENT NAME: Department of Budget & Management for Co. Clerk Records Archive. (1100)

ACCOUNT NUMBER: 1100-15-180-704-0000-504300-

Contact Person: Genoveva Glz. **Ph#:** ext. 5427

2026
Appropriation
AI-103827/ CC 07-07-2026

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1100-15-180-704-0000-504300-	REPAIR & MAINTENANCE SERVICES	RP&MT SVCS	18,171.96
		TOTAL BUDGET INCREASE (DECREASE)	**18,171.96**

REASON: Appropriation of funds to pay warehouse renovations job. Funds taken from the Co. Clerk Records Archive *FD BALANCE-RESTRICTED STATUTE* (*1100-00-000-704-0000-315020-*).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK