

CLIVE Summary

Please select your County and Budget Effective Date from drop down boxes below.

County: HIDALGO COUNTY

Contract Number: HHS001582700037

Budget Effective Date: 10/1/2026-9/30/2027

Cost Category	Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursement ^{†*}	Total Anticipated County Match
A. Administration			
A.1. Direct Personnel Salaries	\$0.00	\$0.00	\$0.00
A.2. Direct Personnel Fringe Benefits	\$0.00	\$0.00	\$0.00
A.3. Direct Personnel Travel	\$0.00	\$0.00	\$0.00
A.4. Direct Materials and Supplies	\$0.00	\$0.00	\$0.00
A.5. Direct Equipment	\$0.00	\$0.00	\$0.00
A.6. Direct Other Costs	\$0.00	\$0.00	\$0.00
Total Administration	\$0.00	\$0.00	\$0.00
B. Training			
B.1. Title IV-E Training (75%)	\$0.00	\$0.00	\$0.00
B.2. Title IV-E Fostering Connections Training (75%)	\$0.00	\$0.00	\$0.00
B.3. Non-Title IV-E Training (50%)	\$0.00	\$0.00	\$0.00
Total Training	\$0.00	\$0.00	\$0.00
C. Indirect Costs (if applicable)			
Total Indirect Costs	\$0.00	\$0.00	\$0.00
Grand Total	\$0.00	\$0.00	\$0.00

*Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year. Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were incurred.

27.76%

Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs):

0.00%

Contractor Certification

Signature

Date

Printed Name & Title

**Budget for Title IV-E
County Legal Services Contract**

Refer to Title IV-E Financial Handbook for additional information:

http://www.dfps.state.tx.us/handbooks/Title_IVE_County/default.asp

End of worksheet

Budget for Title IV-E County Legal Services Contract

A.2. Direct Personnel Fringe Benefits
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County: HIDALGO COUNTY

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Type of Fringe Benefits	Estimated Total Expense*
Total Direct Personnel Fringe Benefits:	\$0.00

*estimated total cost for Title IV-E related activities

Refer to Title IV-E Financial Handbook for additional information:
http://www.dfps.state.tx.us/handbooks/Title_IV_E_County/default.asp

End of worksheet

Budget for Title IV-E County Legal Services Contract

A.3. Direct Personnel Travel

County: HIDALGO COUNTY
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Budget Effective Date: 10/1/2026-9/30/2027

Type of Travel Expense Note: only include travel <u>NOT</u> related to personnel training	Estimated Total Expense*
Total Direct Personnel Travel:	\$0.00

*estimated total cost for Title IV-E related activities

Refer to Title IV-E Financial Handbook for additional information:
http://www.dfps.state.tx.us/handbooks/Title_IV_E_County/default.asp

Please refer to the Texas State Comptroller's office for current mileage rates.
<https://fmx.cpa.state.tx.us/fmx/travel/texttravel/trans/personal.php>

End of worksheet

**Budget for Title IV-E
County Legal Services Contract**

http://www.dfps.state.tx.us/handbooks/Title_IVE_County/default.asp

End of worksheet

Budget for Title IV-E County Legal Services Contract

A.6. Direct Other Costs

County: HIDALGO COUNTY

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Other Costs (description)	Estimated Total Expense*
Total Direct Other Costs:	\$0.00

*estimated total cost for Title IV-E related activities

Refer to Title IV-E Financial Handbook for additional information:

http://www.dfps.state.tx.us/handbooks/Title_IV_E_County/default.asp

End of worksheet

**Budget for Title IV-E
County Legal Services Contract**

								\$0.00

*estimated amount allocable to Title IV-E

NOTE: Form 9321 Training Expense Documentation Form must be submitted to DFPS for review/approval by Federal Funds prior to training.

Refer to Title IV-E Financial Handbook for additional information:

http://www.dfps.state.tx.us/handbooks/Title_IVE_County/default.asp

End of worksheet

**Budget for Title IV-E
County Legal Services Contract**

	\$0.00
	\$0.00

**Budget for Title IV-E
County Legal Services Contract**

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http://www.dfps.state.tx.us/handbooks/Title_IVE_County/default.asp

End of worksheet

**Budget for Title IV-E
County Legal Services Contract**

*estimated amount allocable to Title IV-E

NOTE: Form 9321 Training Expense Documentation Form must be submitted to DFPS for review/approval by Federal Funds prior to training.

Refer to Title IV-E Financial Handbook for additional information:

http://www.dfps.state.tx.us/handbooks/Title_IVE_County/default.asp

End of Worksheet

**Budget for Title IV-E
County Legal Services Contract**

Budget Narrative

COUNTY

HS001582700037

Period: 10/1/2026-9/30/2027

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Amount of expense to be incurred and billed to this contract, including justification for expense.

Refer to the Financial Handbook for additional information:

http://www.texas.gov/handbooks/Title_IV-E_County/default.asp

Level Salaries

Level Fringe Benefits

Level Travel

Equipment and Supplies

Contract

Other Costs

**Budget for Title IV-E
County Legal Services Contract**

ing (75%)

ering Connections Training (75%)

Training (50%)

if applicable)
